

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

AP-1011-08

REGISTRATION NUMBER

AMENDMENT NUMBER

2

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF SAN MATEO, Aging and Adult Services

2. The term of this

Agreement is **July 1, 2010** through **June 30, 2011**

3. The maximum amount of this

\$ 3,117,554.00Agreement after this amendment is: **Three million, one hundred seventeen thousand, five hundred fifty-four dollars**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 315,269.00 that will be used to enhance or maintain service levels.

This contract amendment also incorporates the following adjustments:

- Approved transfers of General and Federal Funds
- Allocation of One-Time-Only (OTO) Funds as follows:
 - 2009-10 Unexpended Funds
 - Supplemental Federal Grants
 - Grant Reconciliation Funds
 - Recovered Funds from Audit Determinations

Exhibit B, pages 10 and 11, titled Budget Display, amendment 2, is attached and replaces the Exhibit B, pages 10 and 11, titled Budget Display, amendment 1.

The Budget, amendment 2, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
COUNTY OF SAN MATEO, Aging and Adult Services		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
225 37TH AVE SAN MATEO CA 94403		
STATE OF CALIFORNIA		
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS		
1300 National Drive, Suite 200, Sacramento, CA 95834		
		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111

Exhibit B - Budget Detail, Payment Provisions, and Closeout
Budget Display
Fiscal Year 2010/11
County of San Mateo

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	583,976	-	583,976	-	71,712	655,688	71,712
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	583,976	-	583,976	-	71,712	655,688	71,712
Ombudsman							
Federal Title IIIB	34,610	-	34,610	-	1,098	35,708	1,098
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	44,233	-	44,233	-	3,260	47,493	3,260
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit (SDF)	23,939	(16,269)	7,670	-	-	7,670	-
General Fund Offset to SDF	-	11,289	11,289	-	-	11,289	-
SNF Quality & Accountability	-	-	-	-	53,856	53,856	-
Total Ombudsman	102,782	(4,980)	97,802	-	58,214	156,016	4,358
Congregate Nutrition							
Federal Title IIIC1	766,514	-	766,514	-	126,665	893,179	126,665
General Fund C1	67,594	-	67,594	-	-	67,594	-
NSIP C1	99,223	-	99,223	-	4,494	103,717	4,494
Total Congregate Nutrition	933,331	-	933,331	-	131,159	1,064,490	131,159
Home-Delivered Meals							
Federal Title IIIC2	380,704	-	380,704	-	66,978	447,682	66,978
General Fund C2	66,300	-	66,300	-	-	66,300	-
NSIP C2	101,769	-	101,769	-	4,610	106,379	4,610
Total Home Delivered Meals	548,773	-	548,773	-	71,588	620,361	71,588
Disease Prevention							
Federal Title IIID	31,407	-	31,407	-	4,067	35,474	4,067
Federal Title IIID - Med Mgmt	11,126	-	11,126	-	-	11,126	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	42,533	-	42,533	-	4,067	46,600	4,067
Family Caregiver							
Federal Title IIIE	270,688	-	270,688	-	31,020	301,708	31,020
Total Title IIIE	270,688	-	270,688	-	31,020	301,708	31,020
Elder Abuse							
Federal Title VIIb	10,133	-	10,133	-	1,365	11,498	1,365
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	10,133	-	10,133	-	1,365	11,498	1,365
Community Based Services							
ADCRC	-	-	-	-	-	-	-
Brown Bag	-	-	-	-	-	-	-
Linkages	-	-	-	-	-	-	-
Senior Companion	-	-	-	-	-	-	-
Respite	-	-	-	-	-	-	-
Total CBSP	-	-	-	-	-	-	-
Administration							
Federal Title IIIB	82,114	-	82,114	-	-	82,114	-
Federal Title IIIC1	96,537	-	96,537	-	-	96,537	-
Federal Title IIIC2	47,947	-	47,947	-	-	47,947	-
Federal Title IIIE	34,011	-	34,011	-	-	34,011	-
General Fund C1	461	-	461	-	-	461	-
General Fund C2	123	-	123	-	-	123	-
General Fund CBSP	-	-	-	-	-	-	-
Total Administration	261,193	-	261,193	-	-	261,193	-
Grand Total - All Funds	2,753,409	(4,980)	2,748,429	-	369,125	3,117,554	315,269

**Exhibit B - Budget Detail, Payment Provisions, and Closeout
 Budget Display
 Fiscal Year 2010/11
 County of San Mateo**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	2,594,992	-	2,594,992	-	315,269	2,910,261	315,269
General Fund	134,478	11,289	145,767	-	-	145,767	-
SNF Quality & Accountability	-	-	-	-	53,856	53,856	-
Special Deposit	23,939	(16,269)	7,670	-	-	7,670	-
	2,753,409	(4,980)	2,748,429	-	369,125	3,117,554	315,269

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:	598,500
The maximum amount of Title III E expenditures allowable for supplemental services is:	81,253
The maximum amount of Title III E expenditures allowable for Grandparents is:	40,627
The maximum amount of CBSP expenditures allowable for administration is:	-
The minimum General Fund to be expended for State Match in Title III is:	103,682