
AGREEMENT

- LAW ENFORCEMENT SERVICES - BETWEEN THE COUNTY OF SAN MATEO AND THE CITY OF HALF MOON BAY

THIS AGREEMENT for Law Enforcement Services (“Agreement”) is entered into on the _____ day of _____, 2011 by and between the **CITY OF HALF MOON BAY**, a general law city in the County of San Mateo, State of California (“City”) and the **COUNTY OF SAN MATEO**, a political subdivision of the State of California (“County”).

WITNESSETH

WHEREAS, pursuant to Government Code §§51300, et seq. County may contract with City for the performance by County of City functions; and

WHEREAS, County presented City with a Proposal to provide the Half Moon Bay community with Law Enforcement Services; and

WHEREAS, City desires the County to provide law enforcement services within the City through the San Mateo County Sheriff's Office (“Sheriff's Office”), as set forth herein; and

WHEREAS, County is willing to provide law enforcement services within the City as set forth herein:

NOW, THEREFORE, IT IS HEREBY AGREED as follows:

1. EXHIBITS AND ATTACHMENTS.

1.1 The following exhibits and attachments are included hereto and incorporated by reference herein:

- Exhibit A - Services
- Exhibit A-1 - Assignment / Selection of Personnel
- Exhibit B - Rates / Payments
- Exhibit B-1 - Calculated Rates
 - Attachment 1 - Estimated Rates for:
 - FY 2012-13
 - FY 2013-14
 - FY 2014-15
 - FY 2015-16

2. SERVICES TO BE PERFORMED BY COUNTY.

- 2.1 In consideration of the payments set forth herein and in Exhibit B and Exhibit B-1, County shall provide law enforcement and police services within City. Said services are described in Exhibit A and Exhibit A-1.
- 2.2 The City may request any additional services not set forth in Exhibit A and Exhibit A-1 in the field of public safety, law enforcement or related fields within the legal power of the Sheriff's Office to provide, and Sheriff's Office shall provide such services at the rates set forth in Exhibit B and Exhibit B-1. Such additional services shall be reflected as amendments to Exhibit A and Exhibit A-1.

3. PAYMENTS.

- 3.1 City shall pay County for the Services actually provided under the terms of this Agreement at the rates set forth in Exhibit B and Exhibit B-1 ("Rates").
- 3.2 The Rates will be readjusted by the County annually effective July 1 of each year, and attached hereto and incorporated herein as an Amendment to this Agreement, to reflect the cost of such services as provided in Government Code Section 51350 and in accordance with the policies and procedures for the determination of such rates as approved by the County Board of Supervisors. County shall provide City with the proposed rates for the following contract year on or before March 1 of each year. Until the parties agree to an updated/revised Exhibit B-1, the prior year's Exhibit B-1 shall remain in effect.

4. TERM.

- 4.1 This Agreement shall be in full force and effect from **0001 HOURS JUNE 12, 2011 to JUNE 30, 2016**. If approval of this Agreement is delayed past the commencement date due to extenuating circumstances, this Agreement shall take effect on the date services by Sheriff's Office commence within the territorial limits of the City.
- 4.2 This Agreement includes the option for City and County to renew for three additional three-year periods, to June 30, 2019, June 30, 2022, and June 30, 2025, respectively, by mutual agreement. In order to exercise an option to renew, each party shall notify the other no later than September 30 of the year prior to the expiration of the subject term of their desire for Sheriff's Office to continue to provide law enforcement services within the territorial limits of City. Any such renewals shall be governed by this Agreement and amendments hereto.

5. RIGHT OF TERMINATION.

- 5.1 Either party may terminate this Agreement with or without cause by written notice sent at least twelve (12) months prior to the termination. The termination will be effective the first day of July occurring at least twelve (12) months following the written notice.
- 5.2 In the event of termination, each party shall fully discharge all obligations owed to the other party accruing prior to the effective date of such termination, and, except as otherwise provided herein, each party shall be released from all obligations which would otherwise accrue subsequent to the date of termination.

- 5.3 Notwithstanding any provision herein, the City may terminate this Agreement effective immediately based upon City's unavailability of funds, by providing written notice to County as soon as is reasonably possible after the City learns of said unavailability of funding.
- 5.4 If the City terminates for unavailability of funds, City shall pay County for: (1) the Services actually performed, on or before the effective date of the termination; and (2) reasonable costs and expenses that County must necessarily incur as a direct result of early termination of the Agreement.
- 5.5 Notwithstanding any provision herein, should the proposed rates in a subsequent contract year increase pursuant to Section 3 of Exhibit B by an amount that exceeds what the City is willing and able to pay, the City may provide a written Notice of Termination of this Agreement by April 15th. If the City provides such a Notice, it will be effective July 1 of that year.

6. HOLD HARMLESS.

- 6.1 City shall defend, hold harmless and indemnify County, its officers, agents, and/or employees from any and all claims for injuries to persons and/or damage to property which both arise out of this Agreement and are caused by or are alleged to be caused by the acts or omissions of City, its officers, agents and/or employees including, but not limited to claims alleging negligence, excessive force, or violations of state or federal civil rights laws. In addition, City shall defend, hold harmless and indemnify County, its officers, agents, and/or employees from any and all claims for injuries to persons and/or damage to property relating to the subject matter of this Agreement and caused by or alleged to be caused by City, its officers, agents and/or employees which occurred prior to the effective date of this Agreement.
- 6.2 County shall defend, hold harmless and indemnify City, its officers, agents and/or employees from any and all claims for injuries to persons and/or damage to property, which both arise out of this Agreement and are caused by, or are alleged to be caused by the acts or omissions of County, its officers, agents, and/or employees including but not limited to claims alleging negligence, excessive force, or violations of state or federal civil rights laws.
- 6.3 In the event of the concurrent negligence of City, its officers, agents and/or employees, and County, its officers, agents and/or employees, then the liability for any and all claims for injuries or damages which arise out of this Agreement shall be apportioned under California's Theory of Comparative negligence as presently established or may be hereafter modified.

7. INSURANCE.

- 7.1 Both parties shall maintain sufficient insurance, self-insurance or a combination thereof to comply with the following requirements, and, if requested, each party shall furnish the other party with certificates of insurance evidencing the required coverage. Each party must provide to the other thirty (30) days' notice, in writing, of any pending change in the limits of liability or of any cancellation or modification of the policy.

- 7.1.1 Worker's Compensation and Employer's Liability Insurance. Both parties shall have in effect during the entire life of this Agreement Worker's Compensation and Employer's Liability Insurance for their respective employees, or an acceptable program of self-insurance providing full statutory coverage. In signing this Agreement, parties certify, as required by Section 1861 of the California Labor Code, that they are aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of the Code, and parties will comply with such provisions before commencing the performance of the work of this Agreement.
- 7.1.2 Liability Insurance. City and County shall take out and maintain during the life of this Agreement such Bodily Injury Liability and Property Damage Liability Insurance for services covered by this Agreement from any and all claims for damages for bodily injury, including accidental death, as well as any and all claims for property damage which may arise from City's and County's operations under this Agreement, whether such operations be by himself/herself or by any sub-contractor or by anyone directly or indirectly employed by either of them. Such insurance shall be combined single limit bodily injury and property damage for each occurrence.

Such insurance shall include:

- Comprehensive General Liability \$5,000,000
- Motor Vehicle Liability Insurance \$5,000,000

7.2 The County may self-insure all or part of the insurance requirements of this provision.

8. NON-DISCRIMINATION AND OTHER REQUIREMENTS.

- 8.1 Section 504. City and County shall comply with § 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990, as amended, which provide that no otherwise qualified handicapped individual shall, solely by reason of a disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination in the performance of this Agreement, and that reasonable and legally-specified accommodations will be made to serve individuals with disabilities.
- 8.2 General Non-discrimination. No person shall, on the grounds of race, color, religion, ancestry, gender, age (over 40), national origin, medical condition (cancer), physical or mental disability, sexual orientation, pregnancy, childbirth or related medical condition, marital status, or political affiliation be denied any benefits or subject to discrimination under this Agreement.
- 8.3 Equal Employment Opportunity. City and County shall ensure equal employment opportunity based on objective standards of recruitment, classification, selection, promotion, compensation, performance evaluation, and management relations for all employees under this Agreement. City's and County's equal employment policies shall be made available to either party upon request.

- 8.4 Violation of Non-discrimination Provisions. Violation of the non-discrimination provisions of this Agreement shall be considered a breach of this Agreement and may result in termination of this Agreement, and /or legal action to recover any Court-imposed damages incurred as a result of said violation(s). To effectuate the provisions of this section, the County Manager and City Manager may request authorization to examine City's or County's employment records relating to this Agreement, as the case may be with respect to compliance with this paragraph, and City and County shall not unduly withhold authorization.
- 8.5 Other Statutory Compliance. City and County shall comply fully with the non-discrimination requirements required by 41 CFR 60-741.5 (a), which is incorporated herein as if fully, set forth. All services to be performed pursuant to this Agreement shall be performed in accordance with all applicable Federal, State, County, and municipal laws, including, but not limited to, Health Insurance Portability and Accountability Act of 1996 (HIPAA) and all Federal regulations promulgated thereunder, as amended.
- 8.6 Compliance with Contractor Employee Jury Service Ordinance. City and County shall comply with the County Ordinance with respect to provision of jury duty pay to employees and have and adhere to a written policy that provides that its employees shall receive from the City, on an annual basis, no less than five days of regular pay for actual jury service in San Mateo County. The policy may provide that employees deposit any fees received for such jury service with the City or that the City deduct from the employees regular pay the fees received for jury service.

9. RETENTION OF RECORDS.

- 9.1 Each party agrees to provide to the other party, to any federal or state department having monitoring or reviewing authority, to County's or City's authorized representatives and/or their appropriate audit agencies upon reasonable notice, access to and the right to examine and audit records and documents necessary to determine compliance with relevant federal, state, and local statutes, rules, and regulations, and this Agreement, and to evaluate the quality, appropriateness and timeliness of services performed.
- 9.2 City and County shall maintain and preserve all financial records relating to this Agreement for a period of four (4) years from the termination date of this Agreement, or until audit findings are resolved, whichever is greater.

10. MERGER CLAUSE.

- 10.1 This Agreement constitutes the sole Agreement of the parties hereto and correctly states the rights, duties, and obligations of each party as of this document's date. Any prior agreement, promises, negotiations, or representations between the parties not expressly stated in this document are not binding. All subsequent modifications to either Agreement shall be in writing and signed by the parties.

11. CONTROLLING LAW AND VENUE.

- 11.1 The validity of this Agreement and of its terms or provisions, as well as the rights and duties of the parties hereunder, the interpretation, and performance of this Agreement shall be governed by the laws of the State of California. Any dispute arising out of this Agreement shall be venued in the San Mateo County Superior Court.

12. DISPUTE RESOLUTION.

12.1 Should any dispute arise out of this Agreement, the Sheriff and the City Manager, or their authorized designees, shall first meet and confer in an attempt to resolve the dispute. Should such efforts fail to resolve the dispute within twenty (20) days, the parties shall meet in mediation and attempt to reach a resolution with the assistance of a mutually acceptable mediator. Neither party shall file legal action without first meeting in mediation and making a good faith attempt to reach a mediated resolution. The costs of the mediator, if any, shall be paid equally by the parties. If a mediated settlement is reached neither party shall be deemed the prevailing party for purposes of the settlement and each party shall bear its own legal costs.

13. FINES AND FORFEITURES.

13.1 City shall be entitled to the fines and forfeitures to which City would otherwise be entitled pursuant to Penal Code Section 1463.001, et seq.

13.2 Unless otherwise specified in this Agreement, City shall remain responsible for the billing and collection of these fees. Information obtained by County that is required by City to complete the billing, will be forwarded upon the request of City.

- Abandoned Vehicle
- First Chance Fee
- SB 90 Reimbursements
- Drunk Driving Cost Recovery
- Vehicle Release Fee
- Accident Reports Fee
- Crime Reports
- Good Conduct Letters
- Incident Photos
- Repo Vehicle Information Entering Fee

13.3 POST reimbursements. City shall be credited for all Peace Officer Standards and Training ("POST") reimbursements received by County for backfill of City's assigned deputies. All other POST reimbursements to remain revenue of County.

14. NOTICES.

14.1 Any notice, request, demand, or other communication required or permitted hereunder shall be deemed to be properly given when deposited in the United States mail, postage prepaid, or when deposited with a public telegraph company for transmittal, charges prepaid, addressed to:

In the case of County, to:

San Mateo County Sheriff's Office
ATTN: Sheriff
400 County Center, 3rd Floor
Redwood City, CA 94063

In the case of City, to:

City of Half Moon Bay
ATTN: City Manager
City Hall
501 Main Street
Half Moon Bay, CA 94019

IN WITNESS WHEREOF, the parties hereto, by their duly authorized representatives, have affixed their hands.

COUNTY OF SAN MATEO

*A Political Sub-division of the
State of California*

BY: _____
PRESIDENT, BOARD OF SUPERVISORS

DATE: _____

ATTEST:

BY: _____
CLERK OF SAID BOARD

APPROVED AS TO FORM

BY: _____
COUNTY COUNSEL

CITY OF HALF MOON BAY

BY: _____
LAURA SNIDEMAN, CITY MANAGER

DATE: _____

ATTEST:

BY: _____
CITY CLERK

APPROVED AS TO FORM

BY: _____
CITY ATTORNEY

EXHIBIT A - SERVICES

Agreement for Law Enforcement Services between the County of San Mateo and City of Half Moon Bay

In consideration of the payments set forth in Exhibit B and Exhibit B-1, County shall provide City with the following services:

1. DESCRIPTION OF SERVICES PROVIDED BY COUNTY.

1.1 LAW ENFORCEMENT SERVICES.

1.1.1 The County agrees to provide general law enforcement services within the corporate limits of the City through the San Mateo County Sheriff's Office ("Sheriff's Office") as set forth in this Agreement ("Services"), including:

- All-inclusive patrol services 24 hours a day, 365 days a year within the incorporated city limits of Half Moon Bay
- All management and oversight associated with providing law enforcement services
- All activities associated with personnel, including recruitment and training
- Response to high priority calls-for-service within four (4) minutes or less
- Conduct all criminal investigations
- Function as the City's lead in matters involving training and management in the Department's Operations Center
- Maintenance of all records, police reports, and required/related documents
- Maintenance and management of the property/evidence function
- Court Liaison duties and responsibilities
- In addition to the foregoing, the Sherriff's Office has a K-9 Unit and the Special Weapons and Tactics (SWAT) Team to the City, when deemed necessary.

1.1.2 Except as otherwise specifically set forth in this Agreement, the Services shall only encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff's Office under the County Charter, the statutes of the State of California, and under the City municipal codes.

1.1.3 City Ordinance violations will be used for the issuance of parking citations, and any other violations of City ordinances when feasible and practicable.

1.1.3.1 City will continue contracting with an outside vendor for processing of parking citations.

1.1.4 Services performed hereunder may include, if requested by the City pursuant to Section 2.2 of this Agreement, supplemental security support, supplemental sworn officer support, and supplemental professional civilian support staff, at additional cost to the City.

1.1.4.1 Special Events – The Records Supervisor assigned to the Half Moon Bay substation will be the point of contact for Special Events including, but not limited to, the Pumpkin Festival, Night of Lights,

Rock the Block, 4th of July Parade and Chamarita. The Sheriff's Lieutenant assigned to the Half Moon Bay Substation will assist the Records Supervisor in determining costs for Special Events and coordinate with other City Departments as necessary. The Sheriff's Office will provide supplemental support for these events at additional cost as outlined in Exhibit B-1.

1.2 SUPPORT SERVICES.

1.2.1 County shall allocate support services to the City based on a per employee basis and shall include the following:

- Property – provides property and evidence management including receiving found property and the safekeeping and proper disposal of all property turned in as evidence
- Training – provides for state mandated training and in service training.
- Technical Services – provides technical support in matters relating to information technology
- Records – maintains law enforcement records and provides copy of reports to the public
- Fiscal Services – provide accounts payable, accounts receivable, budget, general accounting and contract services
- Personnel/Human Resources – provides recruitment and hiring services including the administration of exams, review of criminal history, drivers license history, credit history and thorough background investigations, including those required for licensing and permits

1.2.2 Issuance of Licenses / Permits. The County Records Supervisor assigned to the Half Moon Bay Substation shall be responsible for issuing the following licenses and permits, without limitation, and for collecting all fees therefor using the City's Fee Schedule:

- Massage Establishments
- Massage Technicians
- Taxi Cabs
- Solicitors
- Fortune Tellers
- Fishing Licenses
- Bingo
- Residential Parking Permits

1.2.3 County Staff shall assist with the required background investigations for applicable licenses and/or permits listed above.

1.2.4 Alarm Permit & Response Fees. City shall remain responsible for the actual billing and collection of Alarms Permit and Response revenue. County administrative staff provided to the City will maintain and forward the necessary information to City's Finance Department for the billing and collection of said revenue upon request of City.

1.2.5 Records Fees. Sheriff's Records Bureau located at 400 County Center will be available to perform the necessary services and collect fees according to the County's fee schedule on behalf of City for the following:

- Vehicle Release Fee
- Accident Reports
- Crime Reports
- Good Conduct Letters

- 1.2.6 Fees collected at 400 County Center will remain revenue of County. Fees collected on behalf of City by the contracted Records Supervisor in accordance with the City's fee schedule shall remain revenue of City.

2. ADMINISTRATION OF PERSONNEL.

- 2.1 The rendition of the services performed by the Sheriff's Office, the standards of performance, the discipline of personnel, and other matters incident to the performance of such services and the control of personnel so employed shall remain with the County.
- 2.2 All City employees who work in conjunction with the Sheriff's Office pursuant to this Agreement shall remain employees of the City and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement.
- 2.3 All County employees who work in conjunction with the City pursuant to this Agreement shall remain employees of the County and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the City based on this Agreement.

3. DEPLOYMENT OF PERSONNEL.

- 3.1 Services hereunder shall be developed in conjunction with the Sheriff and performed in accordance with Exhibit A-1.
- 3.2 Exhibit A-1 will be mutually revised and executed by City Manager and Sheriff, or their respective designees, as an amendment to Exhibit A-1 each year before each July 1. Failure of the parties to reach agreement by July 1 will allow either party to terminate the Agreement by written notice.
- 3.3 In the event that City wishes to decrease Services, City shall notify County in writing. The County will consider and respond to the request within 60 days. Any significant changes will be documented in writing and mutually agreed upon by both City and County.
- 3.4 The Sheriff shall have the signatory authority to approve such future amendments, on behalf of the County, provided said changes in Services are fully reimbursable to County.

4. REPORTS.

- 4.1 The Sheriff or Sheriff's designee shall report quarterly to the City Council, at the City Manager's discretion, all violations of law within City's borders coming to the Sheriff's attention. Quarterly statistical reports will be provided to City by the Sheriff or Sheriff's designee. Reports shall include the following information:
 - Service related complaints
 - Average response time to high/low priority calls for service
 - Comparative analysis (year-to-year) crime trends
 - Arrests and related statistics
 - Breakdown of calls for service, including Deputy initiated activity
 - Analysis of the actual time spent by County employees working within the City limits and unincorporated areas of the County per the cost

apportionment to the extent County has the technological capabilities to track and extract such data.

- 4.2 Upon commencement of this contract, the Sheriff or Sheriff's designee shall meet with the City Manager or his or her designee every six (6) months to discuss contract issues and performance measures.
- 4.3 County shall conduct a community law enforcement satisfaction survey and report the results to City annually.

5. UNIFORMS & INSIGNIA.

- 5.1 Personnel performing such law enforcement services as herein provided shall be in the prescribed uniform of the San Mateo County Sheriff's Office during the performance of their duties.
- 5.2 If the City should desire any customization of uniforms or insignia relative to services provided, the City shall notify Sheriff of same, and the Sheriff in his sole discretion may decide whether it is feasible and agreeable to do so. In that case, the cost of modification to uniforms and/or insignia shall be borne by the City.

6. CITY OBLIGATIONS.

- 6.1 City shall furnish at its own cost and expense all necessary office space, furniture and furnishings, janitorial service and utilities as set forth in Section 6.4.1 below, in order for the Sheriff to maintain a substation office in the City. The area to be utilized for the substation at the time the Agreement commences will be located at 537 Kelly Avenue, Half Moon Bay. The City reserves the right in the future to choose a location other than 537 Kelly Avenue, Half Moon Bay. However, in the event that the City does choose an alternate location, the City will be responsible for reimbursing the County for all reasonable costs incurred by County in moving the County's operations to the new location.
- 6.2 It is expressly understood that Half Moon Bay Substation may be used by the Sheriff or the County of San Mateo in connection with the performance of incidental duties in territory outside of City and adjacent thereto, provided, however, that should County utilize the Half Moon Bay Substation for substantial purposes other than the provision of Services pursuant to this Agreement, the parties will negotiate fair compensation to City for costs to City attributable to such use.
- 6.3 In all instances where special supplies, stationery, notices, forms, and the like must be issued in the name of City, the same shall be supplied by said City at its own cost and expense.
- 6.4 UTILITIES.
 - 6.4.1 City shall directly pay all charges for utilities to be provided to the Half Moon Bay Substation, with the exception of telephone and internet monthly service fees, including, but not limited to: water, sewer, electric, gas, pest control, janitorial services, and trash collection.
 - 6.4.2 County shall pay all service charges for telephone and internet services for the substation in the City.

6.5 MAINTENANCE.

- 6.5.1 City shall perform all routine, day-to-day maintenance and repairs to the Half Moon Bay Substation. Performance of and payment for non-routine maintenance and repairs will be by mutual agreement of County and City.
- 6.5.2 The maintenance and repairs authorized by this section are intended solely to maintain the Half Moon Bay Substation in good working order and in the condition intended by the parties before and after completion of the improvements and refurbishment contemplated by this Agreement, normal wear and tear excepted.
- 6.5.3 The Sheriff may recommend improvements to the Half Moon Bay Substation. Performance of and payment for improvements will be by mutual agreement of County and City.

EXHIBIT A - 1

ASSIGNMENT / SELECTION OF PERSONNEL

Agreement for Law Enforcement Services between the
County of San Mateo and City of Half Moon Bay

1. ASSIGNMENT OF PERSONNEL.

1.1 FY 2011-12 ASSIGNED PERSONNEL.

The Coastside patrol units will function as one unit, all necessary Sheriff's Office resources will be made available to handle emergency police services within the City and in the neighboring unincorporated areas. The budget reflects an adjustment for the projected use of deputies assigned to Half Moon Bay but may respond to calls in the neighboring unincorporated communities.

<i>ASSIGNED POSITIONS</i>	<i># of FTE</i>
▪ Deputies	6
▪ Community Service Officers	1
<i>Extra-help</i>	
○ 1 CSO –20 hrs/wk = .50	
○ 1 CSO –20 hrs/wk = .50	
▪ Records Supervisor	1
TOTAL ASSIGNED FTE	8

1.2 SHARED PERSONNEL.

<i>SHARED POSITIONS</i>	<i># of FTE</i>
▪ <i>Deputies</i>	<i>0.66</i>
▪ <i>Detective Deputy Sheriff</i>	<i>0.11</i>
▪ <i>Sheriff's Sergeant</i>	<i>0.45</i>
▪ <i>Lieutenant</i>	<i>0.33</i>
TOTAL SHARED FTE	1.55

2. ASSIGNMENT OF SPECIFIC PERSONNEL.

2.1 Sheriff will utilize its current Coastside School Resource Officer (SRO) to work with the schools within the City limits. Additional programming may be provided by the Sheriff's Activity League (SAL). Sheriff shall notify City if such service shall be eliminated.

2.2 The specific personnel assigned to the City shall be at the Sheriff's discretion in consultation with the City Manager. The City Manager may request reassignment of personnel assigned to the City at any time. The Sheriff and City Manager shall meet and confer regarding the request within ten (10) days. Any decision of the Sheriff following such a conference shall be final.

EXHIBIT B

RATES / PAYMENTS

Agreement for Law Enforcement Services between the
County of San Mateo and City of Half Moon Bay

In consideration of the services described in Exhibit A and Exhibit A-1, City shall pay as follows:

1. CHARGES FOR SERVICES.

- 1.1 City shall pay County for Services described in this Agreement as calculated by the formulas set forth in Exhibit B-1.
- 1.2 Exhibit B and Exhibit B-1 will be amended annually as set forth in Section 3 of this Agreement.

2. INVOICING / BILLING.

- 2.1 On a quarterly basis in accordance with Section 3 below, Sheriff's Office Fiscal Services Bureau shall submit to City an invoice at the end of the third month of each quarter.
- 2.2 Payments and questions regarding invoicing shall be directed to the Sheriff's Office Fiscal Services Bureau Manager at (650) 363-1842 or be mailed to:

San Mateo County Sheriff's Office
400 County Center, 3rd Floor
Redwood City, CA 94063

3. PAYMENTS.

- 3.1 Total charges due for the period of June 12, 2011 through June 30, 2011 is \$118,750.
- 3.2 Total charges for **FY 2011-12** are **\$2,281,332** and shall be paid by City to County according to the following payment schedule:
 - Initial payment of **\$689,083** (*\$118,750 - Section 3.1 above plus first quarter payment of \$570,333*) is due upon full execution of this Agreement;
 - **\$570,333** due on or before October 1, 2011;
 - **\$570,333** due on or before January 1, 2012; and
 - **\$570,333** due on or before April 1, 2012.
- 3.3 Future Fiscal Year payments will be in accordance with the revised Exhibit B-1 effective July 1 of each year. City's payment of each quarterly invoice from the County will be due 30 days after City's receipt of the subject quarterly invoice for the remainder of the duration of the Agreement.
- 3.4 The total charges for services performed pursuant to this Agreement will increase no more than 2% from year one to year two, 3% from year two to year three, 3% from year three to year four and 3% from year four to year five. However, the parties understand that under no circumstances will the County ever be required by this Agreement to provide services, the total annual cost of which to the County exceeds the total annual amount paid by the City. Accordingly, in the event that the annual charges for services performed pursuant to this Agreement are insufficient to cover the County's annual cost of providing them, the parties agree that the County may reduce the level of service provided to the extent necessary to ensure that the County's costs do not

exceed the amount paid by the City. The County will meet and confer with the City to determine the nature of any service reductions required by this provision. However, the ultimate decision as to how County resources are reallocated will lie with the Sheriff.

4. BOOKING / MESSAGE SWITCH/FORENSIC LABORATORY FEES.

- 4.1 City shall not be responsible for paying Jail Access Fees, Booking Fees, Message Switch Fees or Forensic Laboratory Fees to the County.

5. OTHER PAYMENTS.

- 5.1 City will continue to be responsible for payments to/for the following services to the extent that the City opts to utilize the service:
- Community Overcoming Relationship Abuse (aka CORA)
 - First Chance
 - Peninsula Humane Society
 - Dispatch Services provider

6. JOINT POWERS AGREEMENTS.

- 6.1 City shall continue to be responsible for fees set forth in the Joint Powers Agreements pertaining to the Narcotics Task Force (NTF) and Office of Emergency Services (OES).

EXHIBIT B-1 CALCULATED RATES

Agreement for Law Enforcement Services between the
County of San Mateo and City of Half Moon Bay

1. CALCULATED RATES FOR FY 2011-12

Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Patrol Positions</u>									
Team 1 0600-1800 @100%	\$211,756	\$206,695	\$21,877	---	\$75,159	\$19,834	\$535,321	\$4,390	\$539,711
2 Deputy									
Team 2 0600-1800 @100%	\$211,756	\$206,695	\$21,877	---	\$75,159	\$31,410	\$546,897	\$4,390	\$551,287
2 Deputy									
Team 3 1800-0600									
1 Deputy-100%	\$105,878	\$107,846	\$11,531	\$5,788	\$39,614	\$10,351	\$281,008	\$2,195	\$283,203
1 Deputy - 33.33%	\$35,289	\$35,945	\$3,843	\$1,929	\$13,203	\$3,450	\$93,660	\$732	\$94,392
Team 4 1800-0600									
1 Deputy-100%	\$105,878	\$107,846	\$11,531	\$5,788	\$39,614	\$10,351	\$281,008	\$2,195	\$283,203
1 Deputy - 33.33%	\$35,289	\$35,945	\$3,843	\$1,929	\$13,203	\$3,450	\$93,660	\$732	\$94,392
<u>Parking/Abandoned Vehicles/Other</u>									
2 Extra Help Comm. Svs. Officer 20 Hours per Week	\$42,972	\$3,611	\$279	---	---	---	\$46,862	\$0	\$46,862
<u>Investigative Services</u>									
Detective @ 11.28% (UCR)	\$11,043	\$13,261	\$1,294	---	---	\$2,648	\$28,246	\$248	\$28,493
<u>Supervision Costs</u>									
Team 1 Sergeant 0600-1800-11.28%	\$13,723	\$12,154	\$1,471	\$0	\$4,340	\$1,832	\$33,521	\$248	\$33,769
Team 2 Sergeant 0600-1800-11.28%	\$13,723	\$12,154	\$1,471	\$0	\$4,340	\$1,832	\$33,521	\$248	\$33,769
Team 3 Sergeant 1800-0600-11.28%	\$13,723	\$12,669	\$1,548	\$750	\$4,567	\$1,889	\$35,146	\$248	\$35,393
Team 4 Sergeant 1800-0600-11.28%	\$13,723	\$12,669	\$1,548	\$750	\$4,567	\$1,889	\$35,146	\$248	\$35,393
<u>Support</u>									
Records Supervisor	\$69,056	\$34,221	\$449	---	---	---	\$103,725	\$1,595	\$105,320
Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Administration</u>									
Chief (Lt) - 33%	\$43,682	\$36,332	\$13,547	---	---	\$3,276	\$96,838	\$1,019	\$97,857
Total Personnel Expense:	\$927,491	\$838,042	\$96,111	\$16,935	\$273,767	\$92,211	\$2,244,558	\$18,485	\$2,263,043
<u>Vehicles</u>									
Patrol Vehicles - Per Mile Charge	3 Patrol cars @ 8,000 x \$0.55; 1 trucks @ 10,000 x \$0.59 per mile							\$19,100	\$19,100
Patrol Vehicles - Annual Repl. Chrg	3 Patrol cars @ \$12,327 amortization annually, & 1 truck at \$4,964 annually							\$41,945	\$41,945
<u>Allocated Share of Patrol Costs</u>									
Radio & Communications(11 portable radios)								\$6,765	\$6,765
Auto Liability Insurance								\$4,061	\$4,061
Safety Equip Maint. & Replcmnt								\$3,769	\$3,769
Other Misc. Expenses								\$2,000	\$2,000
Total Direct Operating Expense:								\$77,640	\$77,640
<u>Departmental Support Svcs</u>									
Adm/Fisc/Pers/Train/Rec/Tech/Prop (per Worksheet)								\$106,437	\$106,437
Subtotal: Sheriff's Basic Svcs:	\$927,491	\$838,042	\$96,111	\$16,935	\$273,767	\$92,211	\$2,244,558	\$202,562	\$2,447,119
Total GROSS Expense:	\$927,491	\$838,042	\$96,111	\$16,935	\$273,767	\$92,211	\$2,244,558	\$202,562	\$2,447,119
Cost Apportionment - Half Moon Bay and Unincorporated Area									
				% of Beat	Basic Svcs				Co. Share
				91%	\$1,680,399				\$165,788
				9%	\$165,788				\$165,788
				Total Area Services:	\$1,846,187				\$165,788
Total NET Expense:									\$2,281,332

2. OVERTIME RATES.

2.1. The overtime hourly rates for supplemental services described in Exhibit A (Section 1.1.4), are as follows:

- Sergeant\$110.62 / hour
- Deputy Sheriff\$97.71 / hour

ATTACHMENT 1 - ESTIMATED RATES

Agreement for Law Enforcement Services between the
County of San Mateo and City of Half Moon Bay

ESTIMATED RATES FOR FY 2012-13

Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs	
Patrol Positions										
Team 1 0600-1800 @100% 2 Deputy	\$215,991	\$210,829	\$22,315	---	\$76,662	\$20,230	\$546,027	\$4,478	\$550,505	
Team 2 0600-1800 @100% 2 Deputy	\$215,991	\$210,829	\$22,315	---	\$76,662	\$20,230	\$546,027	\$4,478	\$550,505	
Team 3 1800-0600 1 Deputy-100%	\$107,995	\$110,003	\$11,762	\$5,904	\$40,407	\$10,558	\$286,628	\$2,239	\$288,867	
1 Deputy - 33.33%	\$35,995	\$36,664	\$3,920	\$1,968	\$13,468	\$3,519	\$95,533	\$746	\$96,279	
Team 4 1800-0600 1 Deputy-100%	\$107,995	\$110,003	\$11,762	\$5,904	\$40,407	\$10,558	\$286,628	\$2,239	\$288,867	
1 Deputy - 33.33%	\$35,995	\$36,664	\$3,920	\$1,968	\$13,468	\$3,519	\$95,533	\$746	\$96,279	
Parking/Abandoned Vehicles/Other										
2 Extra Help Comm. Svs. Officer 20 Hours per Week	\$43,831	\$3,683	\$285	---	---	---	\$47,799	\$0	\$47,799	
Investigative Services										
Detective @ 11.28% (UCR)	\$11,264	\$13,526	\$1,320	---	---	\$2,701	\$28,811	\$253	\$29,063	
Supervision Costs										
Team 1 Sergeant 0600-1800-11.28% (UCR)	\$13,998	\$12,397	\$1,501	\$0	\$4,427	\$1,869	\$34,191	\$253	\$34,444	
Team 2 Sergeant 0600-1800-11.28% (UCR)	\$13,998	\$12,397	\$1,501	\$0	\$4,427	\$1,869	\$34,191	\$253	\$34,444	
Team 3 Sergeant 1800-0600-11.28% (UCR)	\$13,998	\$12,922	\$1,579	\$765	\$4,658	\$1,926	\$35,848	\$253	\$36,101	
Team 4 Sergeant 1800-0600-11.28% (UCR)	\$13,998	\$12,922	\$1,579	\$765	\$4,658	\$1,926	\$35,848	\$253	\$36,101	
Support										
Records Supervisor	\$70,437	\$34,905	\$458	---	---	---	\$105,800	\$1,627	\$107,427	
Administration										
Chief (Lt) - 33%	\$44,556	\$37,059	\$13,818	---	---	\$3,342	\$98,775	\$1,039	\$99,814	
Total Personnel Expense:	\$946,041	\$854,803	\$98,034	\$17,273	\$279,242	\$82,248	\$2,277,641	\$18,855	\$2,296,496	
Vehicles										
Patrol Vehicles - Per Mile Charge	3 Patrol cars @ 8,000 x \$0.55; 1 trucks @ 10,000 x \$0.59 per mile							\$19,482		\$19,482
Patrol Vehicles - Annual Repl. Chrg	3 Patrol cars @ \$12,327 amortization annually, & 1 truck at \$4,964 annually							\$42,784		\$42,784
Allocated Share of Patrol Costs										
Radio & Communications(11 portable radios)								\$6,900	\$6,900	
Auto Liability Insurance								\$4,142	\$4,142	
Safety Equip Maint. & Replcmt								\$3,844	\$3,844	
Other Misc. Expenses								\$2,040	\$2,040	
Total Direct Operating Expense:								\$79,192	\$79,192	
Departmental Support Svcs										
Adm/Fisc/Pers/Train/Rec/Tech/Prop (per Worksheet)								\$108,566	\$108,566	
Subtotal: Sheriff's Basic Svcs:	\$946,041	\$854,803	\$98,034	\$17,273	\$279,242	\$82,248	\$2,277,641	\$206,613	\$2,484,254	
Total GROSS Expense:	\$946,041	\$854,803	\$98,034	\$17,273	\$279,242	\$82,248	\$2,277,641	\$206,613	\$2,484,254	
Cost Apportionment - Half Moon Bay and Unincorporated Area										
				% of Beat	Basic Svcs				Co. Share	
City of Half Moon Bay -Deputies ONLY				91%	\$1,703,260					
Co. Unincorporated Area -Deputies ONLY				9%	\$168,043				\$168,043	
Total Area Services:				100%	\$1,871,303				\$168,043	
Total NET Expense:									\$2,316,211	

ESTIMATED RATES FOR FY 2013-14

Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Patrol Positions</u>									
Team 1 0600-1800 @100% 2 Deputy	\$222,470	\$217,154	\$22,984	---	\$78,962	\$20,837	\$562,408	\$4,612	\$567,020
Team 2 0600-1800 @100% 2 Deputy	\$222,470	\$217,154	\$22,984	---	\$78,962	\$20,837	\$562,408	\$4,612	\$567,020
Team 3 1800-0600 1 Deputy-100%	\$111,235	\$113,303	\$12,115	\$6,081	\$41,619	\$10,875	\$295,227	\$2,306	\$297,533
1 Deputy - 33.33%	\$37,075	\$37,764	\$4,038	\$2,027	\$13,872	\$3,625	\$98,399	\$769	\$99,168
Team 4 1800-0600 1 Deputy-100%	\$111,235	\$113,303	\$12,115	\$6,081	\$41,619	\$10,875	\$295,227	\$2,306	\$297,533
1 Deputy - 33.33%	\$37,075	\$37,764	\$4,038	\$2,027	\$13,872	\$3,625	\$98,399	\$769	\$99,168
<u>Parking/Abandoned Vehicles/Other</u>									
2 Extra Help Comm. Svs. Officer 20 Hours per Week	\$45,146	\$3,793	\$293	---	---	---	\$49,233	\$0	\$49,233
<u>Investigative Services</u>									
Detective @ 11.28% (UCR)	\$11,602	\$13,932	\$1,359	---	---	\$2,782	\$29,675	\$260	\$29,935
<u>Supervision Costs</u>									
Team 1 Sergeant 0600-1800-11.28% (UCR)	\$14,418	\$12,769	\$1,546	\$0	\$4,560	\$1,925	\$35,217	\$260	\$35,477
Team 2 Sergeant 0600-1800-11.28% (UCR)	\$14,418	\$12,769	\$1,546	\$0	\$4,560	\$1,925	\$35,217	\$260	\$35,477
Team 3 Sergeant 1800-0600-11.28% (UCR)	\$14,418	\$13,310	\$1,626	\$788	\$4,798	\$1,984	\$36,924	\$260	\$37,184
Team 4 Sergeant 1800-0600-11.28% (UCR)	\$14,418	\$13,310	\$1,626	\$788	\$4,798	\$1,984	\$36,924	\$260	\$37,184
<u>Support</u>									
Records Supervisor	\$72,550	\$35,952	\$472	---	---	---	\$108,974	\$1,676	\$110,650
<u>Administration</u>									
Chief (Lt) - 33%	\$45,893	\$38,171	\$14,232	---	---	\$3,442	\$101,738	\$1,070	\$102,808
Total Personnel Expense:	\$974,422	\$880,447	\$100,975	\$17,792	\$287,620	\$84,715	\$2,345,971	\$19,420	\$2,365,391
<u>Vehicles</u>									
Patrol Vehicles - Per Mile Charge	5 Patrol cars @ 20,000 x \$0.55; 1 trucks @ 10,000 x \$0.59 per mile							\$20,066	\$20,066
Patrol Vehicles - Annual Repl. Chrg	5 Patrol cars @ \$12,327 amortization annually, & 1 truck at \$4,964 annually							\$44,067	\$44,067
Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Allocated Share of Patrol Costs</u>									
Radio & Communications(11 portable radios)								\$7,107	\$7,107
Auto Liability Insurance								\$4,266	\$4,266
Safety Equip Maint. & Replcmt								\$3,959	\$3,959
Other Misc. Expenses								\$2,101	\$2,101
Total Direct Operating Expense:								\$81,568	\$81,568
<u>Departmental Support Svcs</u>									
Adm/Fisc/Pers/Train/Rec/Tech/Prop (per Worksheet)								\$111,823	\$111,823
Subtotal: Sheriff's Basic Svcs:	\$974,422	\$880,447	\$100,975	\$17,792	\$287,620	\$84,715	\$2,345,971	\$212,811	\$2,558,782
Total GROSS Expense:	\$974,422	\$880,447	\$100,975	\$17,792	\$287,620	\$84,715	\$2,345,971	\$212,811	\$2,558,782
<u>Cost Apportionment - Half Moon Bay and Unincorporated Area</u>									
				% of Beat	Basic Svcs				Co. Share
City of Half Moon Bay -Deputies ONLY				91%	\$1,754,358				\$173,084
Co. Unincorporated Area -Deputies ONLY				9%	\$173,084				\$173,084
Total Area Services:				100%	\$1,927,442				\$173,084
Total NET Expense:									\$2,385,697

ESTIMATED RATES FOR FY 2014-15

Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Patrol Positions</u>									
Team 1 0600-1800 @ 100% 2 Deputy	\$229,145	\$223,669	\$23,674	---	\$81,331	\$21,462	\$579,280	\$4,750	\$584,031
Team 2 0600-1800 @ 100% 2 Deputy	\$229,145	\$223,669	\$23,674	---	\$81,331	\$21,462	\$579,280	\$4,750	\$584,031
Team 3 1800-0600 1 Deputy-100%	\$114,572	\$116,702	\$12,478	\$6,263	\$42,867	\$11,201	\$304,084	\$2,375	\$306,459
1 Deputy - 33.33%	\$38,187	\$38,897	\$4,159	\$2,088	\$14,288	\$3,733	\$101,351	\$792	\$102,143
Team 4 1800-0600 1 Deputy-100%	\$114,572	\$116,702	\$12,478	\$6,263	\$42,867	\$11,201	\$304,084	\$2,375	\$306,459
1 Deputy - 33.33%	\$38,187	\$38,897	\$4,159	\$2,088	\$14,288	\$3,733	\$101,351	\$792	\$102,143
<u>Parking/Abandoned Vehicles/Other</u>									
2 Extra Help Comm. Svs. Officer 20 Hours per Week	\$46,501	\$3,907	\$302	---	---	---	\$50,710	\$0	\$50,710
<u>Investigative Services</u>									
Detective @ 11.28% (UCR)	\$11,950	\$14,350	\$1,400	---	---	\$2,865	\$30,565	\$268	\$30,833
<u>Supervision Costs</u>									
Team 1 Sergeant 0600-1800-11.28% (UCR)	\$14,850	\$13,152	\$1,592	\$0	\$4,697	\$1,983	\$36,274	\$268	\$36,542
Team 2 Sergeant 0600-1800-11.28% (UCR)	\$14,850	\$13,152	\$1,592	\$0	\$4,697	\$1,983	\$36,274	\$268	\$36,542
Team 3 Sergeant 1800-0600-11.28% (UCR)	\$14,850	\$13,709	\$1,675	\$812	\$4,942	\$2,044	\$38,032	\$268	\$38,300
Team 4 Sergeant 1800-0600-11.28% (UCR)	\$14,850	\$13,709	\$1,675	\$812	\$4,942	\$2,044	\$38,032	\$268	\$38,300
<u>Support</u>									
Records Supervisor	\$74,727	\$37,031	\$486	---	---	---	\$112,243	\$1,726	\$113,969
<u>Administration</u>									
Chief (Lt) - 33%	\$47,270	\$39,316	\$14,659	---	---	\$3,545	\$104,790	\$1,102	\$105,892
Total Personnel Expense:	\$1,003,655	\$906,861	\$104,004	\$18,325	\$296,248	\$87,257	\$2,416,350	\$20,003	\$2,436,352
<u>Vehicles</u>									
Patrol Vehicles - Per Mile Charge	5 Patrol cars @ 20,000 x \$0.55; 1 trucks @ 10,000 x \$0.59 per mile							\$20,668	\$20,668
Patrol Vehicles - Annual Repl. Chrg	5 Patrol cars @ \$12,327 amortization annually. & 1 truck at \$4,964 annually							\$45,389	\$45,389
Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Allocated Share of Patrol Costs</u>									
Radio & Communications(11 portable radios)								\$7,321	\$7,321
Auto Liability Insurance								\$4,394	\$4,394
Safety Equip Maint. & Replcmt								\$4,078	\$4,078
Other Misc. Expenses								\$2,164	\$2,164
Total Direct Operating Expense:								\$84,015	\$84,015
<u>Departmental Support Svcs</u>									
Adm/Fisc/Pers/Train/Rec/Tech/Prop (per Worksheet)								\$115,177	\$115,177
Subtotal: Sheriff's Basic Svcs:	\$1,003,655	\$906,861	\$104,004	\$18,325	\$296,248	\$87,257	\$2,416,350	\$219,195	\$2,635,545
Total GROSS Expense:	\$1,003,655	\$906,861	\$104,004	\$18,325	\$296,248	\$87,257	\$2,416,350	\$219,195	\$2,635,545
<u>Cost Apportionment - Half Moon Bay and Unincorporated Area</u>									
				% of Beat	Basic Svcs				Co. Share
				91%	\$1,806,988				\$178,277
				9%	\$178,277				\$178,277
				Total Area Services:	\$1,985,265				\$178,277
Total NET Expense:									\$2,457,268

ESTIMATED RATES FOR FY 2015-16

Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Patrol Positions</u>									
Team 1 0600-1800 @100% 2 Deputy	\$236,019	\$230,379	\$24,384	---	\$83,770	\$22,106	\$596,659	\$4,893	\$601,552
Team 2 0600-1800 @100% 2 Deputy	\$236,019	\$230,379	\$24,384	---	\$83,770	\$22,106	\$596,659	\$4,893	\$601,552
Team 3 1800-0600 1 Deputy-100%	\$118,009	\$120,203	\$12,852	\$6,451	\$44,153	\$11,537	\$313,206	\$2,447	\$315,653
1 Deputy - 33.33%	\$39,333	\$40,064	\$4,284	\$2,150	\$14,716	\$3,845	\$104,392	\$815	\$105,207
Team 4 1800-0600 1 Deputy-100%	\$118,009	\$120,203	\$12,852	\$6,451	\$44,153	\$11,537	\$313,206	\$2,447	\$315,653
1 Deputy - 33.33%	\$39,333	\$40,064	\$4,284	\$2,150	\$14,716	\$3,845	\$104,392	\$815	\$105,207
<u>Parking/Abandoned Vehicles/Other</u>									
2 Extra Help Comm. Svs. Officer 20 Hours per Week	\$47,896	\$4,024	\$311	---	---	---	\$52,232	\$0	\$52,232
<u>Investigative Services</u>									
Detective @ 11.28% (UCR)	\$12,309	\$14,780	\$1,442	---	---	\$2,951	\$31,482	\$276	\$31,758
<u>Supervision Costs</u>									
Team 1 Sergeant 0600-1800-11.28% (UCR)	\$15,296	\$13,547	\$1,640	\$0	\$4,838	\$2,042	\$37,362	\$276	\$37,638
Team 2 Sergeant 0600-1800-11.28% (UCR)	\$15,296	\$13,547	\$1,640	\$0	\$4,838	\$2,042	\$37,362	\$276	\$37,638
Team 3 Sergeant 1800-0600-11.28% (UCR)	\$15,296	\$14,120	\$1,725	\$836	\$5,090	\$2,105	\$39,173	\$276	\$39,449
Team 4 Sergeant 1800-0600-11.28% (UCR)	\$15,296	\$14,120	\$1,725	\$836	\$5,090	\$2,105	\$39,173	\$276	\$39,449
<u>Support</u>									
Records Supervisor	\$76,969	\$38,142	\$500	---	---	---	\$115,610	\$1,778	\$117,388
<u>Administration</u>									
Chief (Lt) - 33%	\$48,688	\$40,495	\$15,099	---	---	\$3,652	\$107,934	\$1,135	\$109,069
Total Personnel Expense:	\$1,033,765	\$934,067	\$107,124	\$18,875	\$305,136	\$89,874	\$2,488,840	\$20,603	\$2,509,443
<u>Vehicles</u>									
Patrol Vehicles - Per Mile Charge	5 Patrol cars @ 20,000 x \$0.55; 1 trucks @ 10,000 x \$0.59 per mile							\$21,289	\$21,289
Patrol Vehicles - Annual Repl. Chrg	5 Patrol cars @ \$12,327 amortization annually, & 1 truck at \$4,964 annually							\$46,751	\$46,751
Services Description	Employee Salaries @ 12-Plan	Employee Benefits	Workers Comp Insurance	Night Shift Pay	Replacement Costs For Officer Leave & Event OT	Other Pers. Costs (POST; Uniform Allow; Exp. Pay)	Total Personnel Costs	Direct & Allocated Operating Expense	Total Actual Costs
<u>Allocated Share of Patrol Costs</u>									
Radio & Communications(11 portable radios)								\$7,540	\$7,540
Auto Liability Insurance								\$4,526	\$4,526
Safety Equip Maint. & Replcmt								\$4,201	\$4,201
Other Misc. Expenses								\$2,229	\$2,229
Total Direct Operating Expense:								\$86,536	\$86,536
<u>Departmental Support Svcs</u>									
Adm/Fisc/Pers/Train/Rec/Tech/Prop (per Worksheet)								\$118,633	\$118,633
Subtotal: Sheriff's Basic Svcs:	\$1,033,765	\$934,067	\$107,124	\$18,875	\$305,136	\$89,874	\$2,488,840	\$225,771	\$2,714,612
Total GROSS Expense:	\$1,033,765	\$934,067	\$107,124	\$18,875	\$305,136	\$89,874	\$2,488,840	\$225,771	\$2,714,612
<u>Cost Apportionment - Half Moon Bay and Unincorporated Area</u>									
									<u>Co. Share</u>
City of Half Moon Bay -Deputies ONLY									91% \$1,861,198
Co. Unincorporated Area -Deputies ONLY									9% \$183,625
Total Area Services:									100% \$2,044,823
Total NET Expense:									\$2,530,986