

EARLY RETIREMENT COST BY CLASSIFICATION

Dept	Classification		Early Retirement Cost
County Manager's Office	Lead Copy Operator	Employee 1	\$20,766.92
Human Services Agency	Human Services Hearings Officer	Employee 1	\$28,107.41
		Employee 2	\$34,822.96
		Employee 3	\$33,070.59
	Human Services Manager II	Employee 1	\$49,556.24
	Human Services Supervisor - E	Employee 1	\$30,605.76
	Psychiatric Social Worker II	Employee 1	\$28,034.20
	Social Work Supervisor - E	Employee 1	\$40,353.99
Probation Department	Legal Office Specialist	Employee 1	\$19,993.92
		Employee 2	\$21,057.54
Sheriff's Office	Legal Office Specialist	Employee 1	\$23,946.72
		Employee 2	\$19,127.56

TOTAL COST OF EARLY RETIREMENT

\$349,443.81