



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office
District Attorney's Office



DATE: August 26, 2011
BOARD MEETING DATE: September 13, 2011
SPECIAL NOTICE/HEARING: N/A
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Greg Munks, Sheriff
Stephen M. Wagstaffe, District Attorney

SUBJECT: Approval of the Spending Plan for FY 2011-12 State Supplemental Law Enforcement Services Account (SLESA) Allocation for the Sheriff's Office and District Attorney's Office

RECOMMENDATION:

Adopt a Resolution approving the Spending Plan for FY 2011-12 monies received through the State Supplemental Law Enforcement Services Account (SLESA), permitting the District Attorney to receive a 5.15% allocation for criminal prosecution, and the Sheriff to receive a 5.15% allocation for jail operations and a proportional allocation of Countywide front-line law enforcement funds for the Sexual Habitual Offender Program (SHOP), pursuant to Government Code § 30061 GC.

BACKGROUND:

State law requires that spending plans for all components of the funding be approved by the Board of Supervisors by September of each year, and on file with the County Controller's Office prior to funds being transferred to a particular jurisdiction. Section 30061 of the Government Code authorizes the allocation of State Supplemental Law Enforcement Services Account (SLESA) monies, also known as "State Community Oriented Policing Services (COPS) funds." These monies are allocated to the County and cities annually, and are distributed among four separate program areas: a) the Sheriff receives 5.15% to support jail construction or operations activities; b) the District Attorney receives 5.15% of the allocation to support criminal prosecution activities; c) 39.7% is allocated for front-line law enforcement activities in all cities and in the County's unincorporated areas; and d) 50% is allocated to the Juvenile Justice Plan (CPA 2003), administered by the Board through the Chief Probation Officer. A separate spending plan for the CPA FY 2011-12 allocation, which involves a more complex distribution program, will be brought to the Board by the Chief Probation Officer. The District Attorney receives criminal prosecution funding under ("b"), and the Sheriff receives jail support funding ("a") and a portion of front-line law enforcement funds ("c"), related to the unincorporated areas of the County.

DISCUSSION:

The District Attorney’s proposed allocation of approximately \$214,496 for criminal prosecution will be used to finance the cost of one District Attorney Inspector. The Sheriff’s proposed \$214,840 allocation for jail operations will be used to partially offset the cost of two Deputy Sheriffs and various operating expenses for the Sheriff’s jail facilities. The front-line law enforcement portion is proposed to be distributed to all city jurisdictions for incorporated area services and to the Sheriff for the unincorporated areas. Of this portion of the funding, the Sheriff’s allocation is proposed to be approximately \$100,000. This amount has historically been allocated to partially fund the cost of a detective for the Sexual Habitual Offender Program (SHOP).

County Counsel has reviewed and approved the Resolution as to form.

Approval of the Resolution contributes to the Shared Vision 2025 outcome of a Healthy Community by coordinating resources to apprehend sexual habitual offenders and target and monitor chronic repeat violent sex offenders.

Performance Measure(s):

Measure	FY 2010-2011 Actual	FY 2011-2012 Projected
Number of cases submitted by the Sheriff’s Office to the District Attorney’s Office - sex crimes	29	30
Real Estate Fraud Investigations conducted by District Attorney Inspectors	15	10

FISCAL IMPACT:

The spending allocations are already included within the Sheriff’s and District Attorney’s FY 2011-12 tentatively adopted budgets, and helps reduce the Net County Cost of these two departments by the stated amounts.

RESOLUTION NO. _____

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION APPROVING THE SPENDING PLAN FOR FY 2011-12 MONIES RECEIVED THROUGH THE STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA), PERMITTING THE DISTRICT ATTORNEY TO RECEIVE A 5.15% ALLOCATION FOR CRIMINAL PROSECUTION, AND THE SHERIFF TO RECEIVE A 5.15% ALLOCATION FOR JAIL OPERATIONS AND A PROPORTIONAL ALLOCATION OF COUNTYWIDE FRONT-LINE LAW ENFORCEMENT FUNDS FOR THE SEXUAL HABITUAL OFFENDER PROGRAM (SHOP), PURSUANT TO GOVERNMENT CODE §30061 GC.

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, Senate Bill 736, chaptered in November, 2001, modified Government Code §30061 to require submission and Board approval of spending plans for all components of State Supplemental Law Enforcement Services Account (SLESA) funding; and

WHEREAS, in order to receive the State Supplemental Law Enforcement Services Account (SLESA) funding, this Board must approve annual spending plans for the District Attorney's allocation for criminal prosecution and the Sheriff's allocation for jail operations and for front-line law enforcement services, which spending plans this Board wishes to approve, and

WHEREAS, the District Attorney's FY 2011-12 criminal prosecution spending plan utilizes approximately \$214,496 in State Supplemental Law Enforcement Services Account (SLESA) funds to finance the cost of one District Attorney Inspector, and related support costs; and

WHEREAS, the Sheriff's FY 2011-12 jail operations spending plan utilizes approximately \$214,840 in State Supplemental Law Enforcement Services Account (SLESA) funds to finance the cost of two Deputies and certain operating expenses within the Sheriff's jail facilities, and the FY 2010-11 front-line law enforcement spending plan utilizes approximately \$100,000 to finance the cost of one detective for the Sexual Habitual Offender Program (SHOP); and

WHEREAS, the above-referenced spending plans and State Supplemental Law Enforcement Services Account (SLESA) funds are incorporated within the County's Recommended FY 2011-12 budget;

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that the FY 2011-12 State Supplemental Law Enforcement Services Account (SLESA) Spending Plans for the Sheriff and District Attorney, pursuant to Government Code Sections 30061 (b) (1), (2), and (3), are hereby approved by this Board of Supervisors, and said approval shall be communicated to the Controllers Office by providing a copy of this executed Resolution to that Office.

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