



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



DATE: September 26, 2011
BOARD MEETING DATE: October 18, 2011
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: 4/5ths vote

TO: Honorable Board of Supervisors
FROM: Greg Munks, Sheriff
SUBJECT: Approve an Appropriation Transfer Request for the Northern California Regional Terrorism Threat Assessment Center

RECOMMENDATION:

Approve an Appropriation Transfer Request (ATR) in the amount of \$150,000 from Unanticipated Revenue to the Contract Special Services account for expenditure of additional grant funds from the Fiscal Year 2010 State Homeland Security Grant Program allocated to the Northern California Regional Terrorism Threat Assessment Center (NCRTTAC) for a Public Health Analyst.

BACKGROUND:

The Sheriff, in the capacity as OES Area Coordinator, applied for and received Department of Homeland Security (DHS) Fiscal Year 2010 State Homeland Security Grant Program funds from the State of California Emergency Management Agency (Cal EMA) in the amount of \$2,579,482 to enable local agencies to enhance and/or supplement the capabilities of local first responders and to fund the NCRTTAC operations.

On August 12, 2011, Cal EMA allocated an additional \$150,000 to the Fiscal Year 2010 State Homeland Security Grant Program to fund a Public Health Analyst for the NCRTTAC.

DISCUSSION:

In July 2011, DHS, U.S. Department of Justice and the Global Justice Information Sharing Initiative published "Health Security: Public Health and Medical Integration for Fusion Centers" as an Appendix to the already established guidance for Fusion Center operations. The integration of the Public Health community's information, expertise, and resources into the Fusion Center operations through their unique understanding of their community will enable the NCRIC to better detect anomalies in the environment. The guidance states that incorporating the Public Health community will aid the Fusion Center in achieving its all-crimes and/or all-hazards mission. The duties of the Public Health Analyst position will be to develop analytical products focused on the collection

from and dissemination of information and intelligence to the Public Health and Medical communities to provide training, determine trends and identify threats to public safety. The Public Health Analyst will also provide analytical products for the Public Safety community and Critical Infrastructure facility operators to identify, prevent, mitigate and respond to threats to public safety.

The Appropriation Transfer Request (ATR) transfers \$150,000 from Unanticipated Revenue to the Contract Special Services account for the allocation of Fiscal Year 2010 State Homeland Security Grant Program funds for a Public Health Analyst.

Approval of the ATR contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRTTAC is a collaborative regional public safety undertaking which leads to safer communities by improving cooperation and information sharing between agencies.

Performance Measure(s):

Measure	FY 2010-2011 Actual	FY 2011-2012 Projected
Number of investigative assists	810	925
Number of Tips/Leads (eGuardian)	726	800

FISCAL IMPACT:

All costs associated with the NCRTTAC operation are 100% reimbursable from federal funds. There will be no Net County Cost incurred.

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.
ATR 12 001

DEPARTMENT Sheriff's Office DATE 9/26/2011

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	30126	1931	150,000 00	RTTAC Grant Revenue
To	30126	5856	150,000 00	For Contract Special Program Services

Justification. (Attach Memo if Necessary)

Additional grant funds allocated to the Northern California Regional Terrorism Threat Assessment Center (NC RTTAC) for the FY 2010 State Homeland Security Grant Program which will be used to fund a Public Health Analyst.

DEPARTMENT HEAD
BY: *[Signature]* DATE 9/27/11

2. Board Action Required Four-Fifths Vote Required Board Action Not Required

Remarks:

COUNTY CONTROLLER
BY: *[Signature]* DATE 9/29/11

3. Approve as Requested Approve as Revised Disapprove

Remarks:

COUNTY MANAGER
BY: _____ DATE _____

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BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____.

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: _____

Supervisors: _____