



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Department of Public Works



**DATE:** October 31, 2011  
**BOARD MEETING DATE:** November 15, 2011  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors

**FROM:** James C. Porter, Director of Public Works

**SUBJECT:** **Executive Summary: Garbage and Recyclables Collection Rates in the Unincorporated Franchised Areas within the South Bayside Waste Management Authority**

**RECOMMENDATION:**

Adopt a Resolution:

1. Setting January 24, 2012 at 9:30 a.m. at your regularly scheduled Board meeting, as the time and place for a public hearing on the garbage and recyclables collection rates for the unincorporated franchised area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District; and
2. Directing the Director of Public Works to send a notice of the proposed collection rates to each affected property owner.

**BACKGROUND:**

On October 20, 2009, your Board adopted Resolution No. 070423 which approved a new franchise agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste from January 1, 2011 through December 31, 2020. These services began on January 1, 2011 and have been provided to CSA-8 and the unincorporated franchised area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of County Service Area No. 8 (CSA-8) and West Bay Sanitary District.

On December 7, 2010, your Board adopted Resolution No. 071163, adopting the garbage and recyclables collection rates for the County franchised area effective January 1, 2011.

**DISCUSSION:**

The transition to RSMC collection services has resulted in significant expanded collection of recyclable and organic materials and increased diversion of waste from the landfill. The SBWMA reports that collection of recycling and organic materials has increased by thirty percent (30%) and solid waste disposal has decreased by nineteen percent (19%) within the SBWMA service area.

The RSMC franchise agreement allows for specific adjustments in RSMC's compensation during the first three rate years to support providing services to the rate payers. To make adjustments for the 2012 rate year, RSMC is required to submit a contractor's compensation application based on actual services provided in 2011, along with projected costs for providing service in the 2012 rate year.

The SBWMA compiled data from the RSMC compensation application, data from South Bay Recycling (Shoreway Environmental Center operator), and information regarding member agency fees and other associated costs into a consolidated rate report (SBWMA Rate Report). The rate increases recommended in the SBWMA Rate Report represent rates for each member agency that SBWMA believes will meet revenue requirements to provide garbage and recyclables collection services.

The proposed rates for the County franchised area represent a 14.7% rate increase from the previous rates set by your Board. The SBWMA Rate Report noted that rate increases were primarily due to five cost categories, plus additional adjustments for services provided by RSMC in the 2011 rate year. The five cost categories include: collection costs adjusted by the applicable indexes; depreciation expenses; collective bargaining agreements; changes to service; and labor hours for collection services. The proposed increases include the previously negotiated service to provide door-to-door collection of household hazardous waste (paints, cleaners, etc.), electronic waste (computers, televisions etc.), and safe needle disposal for the residents and multi-family rate payers.

County Counsel has reviewed and approved the Resolution as to form.

Approval of this action will contribute to the Shared Vision 2025 outcome of a Collaborative Community by informing and engaging residents in the process to adopt garbage and recyclables collection rates.

**FISCAL IMPACT:**

The proposed rates reflect a 14.7% increase in the County franchised area over the current rates. Staff estimates that it will cost approximately \$5,000 (\$1 per rate payer) to prepare, print and mail individual notices to each property owner in County franchised area. The costs for the County franchised area notices will be reimbursed from the franchise fees.



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**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors

**FROM:** James C. Porter, Director of Public Works

**SUBJECT:** **Garbage and Recyclables Collection Rates in the Unincorporated Franchised Areas within the South Bayside Waste Management Authority**

**RECOMMENDATION:**

Adopt a Resolution:

1. Setting January 24, 2012 at 9:30 a.m. at your regularly scheduled Board meeting, as the time and place for a public hearing on the garbage and recyclables collection rates for the unincorporated franchised area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District; and
2. Directing the Director of Public Works to send a notice of the proposed collection rates to each affected property owner.

**BACKGROUND:**

On October 20, 2009, your Board adopted Resolution No. 070423 which approved a new franchise agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste from January 1, 2011 through December 31, 2020. These services began on January 1, 2011 and have been provided to CSA-8 and the unincorporated franchised area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of County Service Area No. 8 (CSA-8) and West Bay Sanitary District. This newly franchised area (County franchised area) is comprised of the following communities: Burlingame Hills, San Mateo Highlands and Baywood Park [Crystal Springs area], Harbor Industrial, Devonshire Canyon, Palomar Park, Oak Knoll, Kensington Square, Emerald Lake Hills, Sequoia Tract, Peninsula Golf Club, and Trailer Ranchero.

On December 7, 2010, your Board adopted Resolution No. 071163, adopting the garbage and recyclables collection rates for the County franchised area effective January 1, 2011. The County had not set rates in the County franchised area prior to January 1, 2011, as this area was not previously covered by a franchise agreement.

The process to be followed for adopting the garbage and recyclables collection rates includes:

1. Adopt a Resolution of the proposed collection rates.
2. Hold a public hearing and receive testimony on the proposed rates.

Article XIIC and XIID of the State Constitution (Proposition 218), requires notices be sent to property owners alerting them of the public hearing to consider any new or increased property related fees, and a mechanism for rejecting the fees via a “majority protest” at the public hearing. We are recommending that your Board direct us to notify each affected property owner in the County franchised area of the proposed rates by mail and to explain that protests to the rates must be in writing.

If there were a successful majority protest, the Board would be prevented from setting the rates.

**DISCUSSION:**

The transition to RSMC collection services has resulted in significant expanded collection of recyclable and organic materials and increased diversion of waste from the landfill. The SBWMA reports that collection of recycling and organic materials has increased by thirty percent (30%) and solid waste disposal has decreased by nineteen percent (19%) within the SBWMA service area. The increase in diversion helps to achieve diversion goals for CSA-8 and the County franchised area.

The RSMC franchise agreement allows for specific adjustments in RSMC’s compensation during the first three rate years to support providing services to the rate payers. To make adjustments for the 2012 rate year, RSMC is required to submit a contractor’s compensation application based on actual services provided in 2011, along with projected costs for providing service in the 2012 rate year. The application has been submitted to the SBWMA for their review.

The SBWMA compiled data from the RSMC compensation application, data from South Bay Recycling (Shoreway Environmental Center operator), and information regarding member agency fees and other associated costs into a consolidated rate report (SBWMA Rate Report). The rate increases recommended in the SBWMA Rate Report represent rates for each member agency that SBWMA believes will meet revenue requirements to provide garbage and recyclables collection services. On October 6, 2011, the SBWMA Board approved the final SBWMA Rate Report. The SBWMA Board member vote included eight (8) “yes” votes, one (1) “no” vote, one (1) abstaining vote, and two (2) absent votes. The County voted “no” because more information about the consolidated rate report was required, but could not be provided and reviewed prior to the October 6, 2011 SBWMA Board meeting. The Department

will continue to work with RSMC and the SBWMA to complete its review, with any adjustments factored into the 2013 rate year.

The proposed rates for the County franchised area are listed in Exhibit "A" to the Resolution and represent a 14.7% rate increase from the previous rates set by your Board. The SBWMA Rate Report noted that rate increases were primarily due to five cost categories, plus additional adjustments for services provided by RSMC in the 2011 rate year. The five cost categories include: collection costs adjusted by the applicable indexes; depreciation expenses; collective bargaining agreements; changes to service; and labor hours for collection services. The proposed increases include the previously negotiated service to provide door-to-door collection of household hazardous waste (paints, cleaners, etc.), electronic waste (computers, televisions etc.), and safe needle disposal for the residents and multi-family rate payers. The recommended rates will continue to reflect a five percent (5%) franchise fee that will be paid to the County from RSMC. Without a rate increase, the projected revenue shortfall in the County franchised area would be \$362,888, plus interest, for 2012. The franchise agreement with RSMC requires that interest be paid by the County on any balance owed to RSMC resulting from adopted rates that are insufficient to meet the revenue requirements.

The SBWMA Rate Report indicated that the current rates in CSA-8 are adequate to meet the revenue requirements for 2012 rate year and no rate adjustment is necessary. The existing rates in CSA-8 will be used to calculate the FY 2012-13 residential dwelling charges that will appear on the property owner's tax bill. Commercial parcels will continue to be billed based on the current rates by RSMC.

The franchise agreement included fees for Unscheduled Services (Attachment Q of the Franchise Agreement) that we are recommending your Board reaffirm through the rate adoption process, attached as Exhibit "B" to the Resolution. The Unscheduled Services are generally those additional services that are specifically requested and paid for by the ratepayer, in addition to the basic collection service charges. The Unscheduled Service fees are not property related fees and therefore not subject to the Prop 218 rate setting requirements. The franchise agreement allowed for a Consumer Price Index increase to the Unscheduled Services Fees as reflected in Exhibit B.

County Counsel has reviewed and approved the Resolution as to form.

Approval of this action will contribute to the Shared Vision 2025 outcome of a Collaborative Community by informing and engaging residents in the process to adopt garbage and recyclables collection rates.

**FISCAL IMPACT:**

The proposed rates reflect a 14.7% increase in the County franchised area over the current rates. Staff estimates that it will cost approximately \$5,000 (\$1 per rate payer) to prepare, print and mail individual notices to each property owner in County franchised area. The costs for the County franchised area notices will be reimbursed from the franchise fees.

**RESOLUTION NO. \_\_\_\_\_**

**BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA**

**\* \* \* \* \***

**RESOLUTION:**

- 1. SETTING JANUARY 24, 2012 AT 9:30 A.M. AT THE REGULARLY SCHEDULED BOARD MEETING, AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREA WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT; AND**
- 2. DIRECTING THE DIRECTOR OF PUBLIC WORKS TO SEND A NOTICE OF THE PROPOSED COLLECTION RATES TO EACH AFFECTED PROPERTY OWNER**

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**RESOLVED**, by the Board of Supervisors of the County of San Mateo, State of California, that

**WHEREAS**, on October 20, 2009, this Board adopted Resolution No. 070423 which approved a new franchise agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in CSA-8, and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

**WHEREAS**, RSMC began service in the SBWMA service area on January 1, 2011; and

**WHEREAS**, on December 7, 2010, your Board adopted Resolution No. 071163, adopting the garbage and recyclables collection rates for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 and West Bay Sanitary District (the “County franchised area”); and

**WHEREAS**, the Director of Public Works has recommended garbage and recyclables collection rates for the County franchised area in Exhibit “A”; and

**WHEREAS**, the Constitution of the State of California requires that written notice of any proposed new or increased fees or property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

**WHEREAS**, in light of the proposed new rates, a written notice of the rates must be provided to the record owner of each parcel within the County franchised area; and

**WHEREAS**, the Franchise Agreement with RSMC included the Unscheduled Service fees (Attachment Q of the Franchise Agreement) in Exhibit “B” for additional services that the ratepayers specifically request and are paid for by the ratepayer, and these fees are subject to increases or decreases based upon the Consumer Price Index.

**NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED** as follows:

1. **Tuesday, January 24, 2012, at 9:30 a.m.** in the Chambers of the Board of

Supervisors of the County of San Mateo, in the Hall of Justice and Records, Redwood City, California, is hereby fixed as the time and place of the hearing on the garbage and recyclables collection rates for the County franchised area, effective January 1, 2012.

2. **IT IS HEREBY FURTHER DETERMINED AND ORDERED** that the Director of Public Works shall cause a copy of the "NOTICE OF PUBLIC HEARING", attached hereto, to be published **once a week for two successive weeks** prior to the date set for the public hearing in a newspaper of general circulation.
  
3. **IT IS HEREBY FURTHER DETERMINED AND ORDERED** that the Director of Public Works shall prepare a written notice of the proposed garbage and recyclables collection rates for the County franchised area, which will be the basis for the imposition and collection of charges by Recology San Mateo County and that the notice be sent by mail to the record owner of each parcel within the County franchised area.

\* \* \* \* \*



## Exhibit "A"

Garbage and Recyclables Collection Rates in the County Franchised Area  
within the South Bayside Waste Management Authority service area,  
exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay  
Sanitary District  
Effective January 1, 2012

| <b>Table 1. Residential Garbage and Recyclables Curbside Collection Rates</b> |                       |                      |                         |                          |
|---|-----------------------|----------------------|-------------------------|--------------------------|
| Quantity  | Size of the Container | Frequency of Pick-Up | Current Rate (\$/month) | Proposed Rate (\$/month) |
| 1   | 20 gallon cart        | 1 x per week         | \$22.49                 | \$25.80                  |
| 1   | 32 gallon cart        | 1 x per week         | \$26.73                 | \$30.66                  |
| 1   | 64 gallon cart        | 1 x per week         | \$47.38                 | \$54.34                  |
| 1   | 96 gallon cart        | 1 x per week         | \$67.30                 | \$77.19                  |

| <b>Table 2a. Commercial Garbage Rates</b><br>(Regularly Scheduled Weekly Service) |                       |                      |                         |                          |
|---|-----------------------|----------------------|-------------------------|--------------------------|
| Quantity  | Size of the Container | Frequency of Pick-Up | Current Rate (\$/month) | Proposed Rate (\$/month) |
| 1   | 32 gallon cart        | 1 x per week         | \$26.73                 | \$30.66                  |
| 1   | 64 gallon cart        | 1 x per week         | \$47.38                 | \$54.34                  |
| 1   | 96 gallon cart        | 1 x per week         | \$67.30                 | \$77.19                  |
| 1   | 1 yard bin            | 1 x per week         | \$172.99                | \$198.42                 |
| 1   | 2 yard bin            | 1 x per week         | \$328.26                | \$376.51                 |
| 1   | 3 yard bin            | 1 x per week         | \$365.53                | \$419.26                 |
| 1   | 4 yard bin            | 1 x per week         | \$487.39                | \$559.04                 |
| 1   | 6 yard bin            | 1 x per week         | \$604.22                | \$693.04                 |
| 1   | 8 yard bin            | 1 x per week         | \$805.59                | \$924.01                 |
| 1   | 9 yard bin or box     | 1 x per week         | \$906.29                | \$1,039.51               |
| 1   | 15 yard bin or box    | 1 x per week         | \$1,510.48              | \$1,732.52               |
| 1   | 20 yard bin or box    | 1 x per week         | \$2,013.98              | \$2,310.04               |
| 1   | 30 yard bin or box    | 1 x per week         | \$3,020.96              | \$3,465.04               |
| 1   | 40 yard bin or box    | 1 x per week         | \$4,027.95              | \$4,620.06               |

## Exhibit "A"

Garbage and Recyclables Collection Rates in the County Franchised Area  
within the South Bayside Waste Management Authority service area,  
exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay  
Sanitary District  
Effective January 1, 2012

| <b>Table 2b. Commercial Garbage Rates</b><br>(one-time special collection) |                       |                      |                        |                         |
|--|-----------------------|----------------------|------------------------|-------------------------|
| Quantity   | Size of the Container | Frequency of Pick-Up | Current Rate (\$/pull) | Proposed Rate (\$/pull) |
| 1  | 1 yard bin            | 1 x                  | \$99.95                | \$114.64                |
| 1  | 2 yard bin            | 1 x                  | \$135.81               | \$155.77                |
| 1  | 3 yard bin            | 1 x                  | \$144.42               | \$165.65                |
| 1  | 4 yard bin            | 1 x                  | \$172.56               | \$197.93                |
| 1  | 6 yard bin            | 1 x                  | \$199.54               | \$228.87                |
| 1  | 8 yard bin            | 1 x                  | \$246.05               | \$282.22                |
| 1  | 9 yard bin or box     | 1 x                  | \$230.99               | \$264.95                |
| 1  | 15 yard bin or box    | 1 x                  | \$384.98               | \$441.57                |
| 1  | 20 yard bin or box    | 1 x                  | \$513.30               | \$588.76                |
| 1  | 30 yard bin or box    | 1 x                  | \$769.95               | \$883.13                |
| 1  | 40 yard bin or box    | 1 x                  | \$1,026.60             | \$1,177.51              |

| <b>Table 3. Commercial Garbage Cart or Bin Rates</b><br>(\$/month) |                                   |            |            |            |            |            |            |
|--|-----------------------------------|------------|------------|------------|------------|------------|------------|
| Size of the Container  | Frequency of the pick-up per week |            |            |            |            |            |            |
|  | 1x                                | 2x         | 3x         | 4x         | 5x         | 6x         | 7x         |
| 32 gallon cart   | \$30.66                           | \$61.32    | \$91.98    | \$122.65   | \$153.30   | \$183.96   | \$214.62   |
| 64 gallon cart   | \$54.34                           | \$108.69   | \$163.03   | \$217.38   | \$271.72   | \$326.07   | \$380.41   |
| 96 gallon cart   | \$77.19                           | \$154.50   | \$231.75   | \$309.00   | \$386.25   | \$463.50   | \$540.75   |
| 1 yard bin   | \$198.42                          | \$326.22   | \$462.01   | \$596.55   | \$693.04   | \$891.54   | \$1,114.43 |
| 2 yard bin   | \$376.51                          | \$626.57   | \$876.59   | \$1,127.36 | \$1,384.14 | \$1,760.74 | \$2,200.93 |
| 3 yard bin   | \$419.26                          | \$724.40   | \$1,068.97 | \$1,342.16 | \$1,494.97 | \$1,887.69 | \$2,359.61 |
| 4 yard bin   | \$559.04                          | \$965.81   | \$1,425.29 | \$1,789.58 | \$2,083.84 | \$2,519.81 | \$3,149.75 |
| 6 yard bin   | \$693.04                          | \$1,372.67 | \$1,749.78 | \$2,196.25 | \$2,817.02 | \$3,088.49 | \$3,860.61 |
| 8 yard bin   | \$924.01                          | \$1,830.12 | \$2,333.18 | \$2,928.35 | \$3,660.46 | \$4,118.06 | \$5,147.55 |

## Exhibit "A"

### Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District Effective January 1, 2012

| <b>Table 4. Commercial Compactor Rates for Garbage and Organics Collection</b> |               |                      |              |                               |
|--|---------------|----------------------|--------------|-------------------------------|
| Quantity   | Material Type | Frequency of Pick-Up | Current Rate | Proposed Rate Per cy/per pull |
| 1 cubic yard   | Garbage       | Per pull             | \$51.33      | \$58.88                       |
| 1 cubic yard   | Organics      | Per pull             | \$38.50      | \$44.16*                      |

\*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

| <b>Table 5. Commercial Organics Collection Rates for Carts</b> |                       |                      |                                  |  |
|--|-----------------------|----------------------|----------------------------------|--|
| Quantity   | Size of the Container | Frequency of Pick-Up | Proposed Garbage Rate (\$/month) | Proposed Organic Collection Rate (\$/month)* |
| 1  | 32 gallon cart        | 1 x per week         | \$30.66                          | \$23.00                                      |
| 1  | 64 gallon cart        | 1 x per week         | \$54.34                          | \$40.76                                      |
| 1  | 96 gallon cart        | 1 x per week         | \$77.19                          | \$57.89                                      |

\*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

| <b>Table 6. Commercial Organics Collection Rates for Bins</b> |                       |                      |                                  |  |
|---|-----------------------|----------------------|----------------------------------|--|
| Quantity  | Size of the Container | Frequency of Pick-Up | Proposed Garbage Rate (\$/month) | Proposed Organic Collection Rate (\$/month)* |
| 1   | 1 yard bin            | 1 x per week         | \$198.42                         | \$148.82                                     |
| 1   | 2 yard bin            | 1 x per week         | \$376.51                         | \$282.38                                     |
| 1   | 3 yard bin            | 1 x per week         | \$419.61                         | \$314.71                                     |
| 1   | 4 yard bin            | 1 x per week         | \$559.04                         | \$419.28                                     |
| 1   | 6 yard bin            | 1 x per week         | \$693.04                         | \$519.78                                     |
| 1   | 8 yard bin            | 1 x per week         | \$924.01                         | \$693.01                                     |
| 1   | 9 yard bin            | 1 x per week         | \$1,039.51                       | \$779.64                                     |
| 1   | 15 yard bin           | 1 x per week         | \$1,732.52                       | \$1,299.39                                   |
| 1   | 20 yard bin           | 1 x per week         | \$2,310.04                       | \$1,732.53                                   |
| 1   | 30 yard bin           | 1 x per week         | \$3,465.04                       | \$2,598.78                                   |
| 1   | 40 yard bin           | 1 x per week         | \$4,620.06                       | \$3,465.04                                   |

\*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

**Exhibit "B"**  
**Unscheduled Service Fees**  
for the County Franchised Area within the South Bayside Waste  
Management Authority service area, exclusive of West Bay Sanitary  
District  
Effective January 1, 2012

| <b>Table 1. - Services</b>  |                                      |  |  |
|---|--------------------------------------|--|--|
| <b>Unscheduled Service Category</b>   | <b>Franchise Agreement Reference</b> | <b>Cost to provide Service</b>   | <b>Description of Cost</b>   |
| Single-Family Dwelling Backyard Collection Service  | Section 5.02.A                       | As shown in Table 2  | As shown in Table 2  |
| Distance Charge for MFD and Commercial Accounts   | Sections 5.02.B and 5.02.C           | A – 10% of the monthly Rate<br>B – 25% of the monthly Rate                     | A – 51 to 100 feet from public right of way access to Contractor's collection vehicle<br>B – 101 feet or more from public right of way access to Contractor's collection vehicle |
| Extra Pick-up Cost for MFD and Commercial Customers   | Section 5.02.B and 5.02.C            | 25% of the base monthly Rate for the size of Container Collected once per week | Per Collection event   |
| Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day) | Section 5.02.A                       | \$15.25  | Per Collection event   |
| Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase                                     | Sections 5.03.A and 5.04.A           | A – \$3.05<br>B – \$64.05 plus tax<br>C – \$70.15 plus tax                     | A – monthly rental fee (any size Cart)<br>B – Customer purchase of a 64 gallon Cart<br>C – Customer purchase of a 96 gallon Cart   |

**Exhibit "B"**  
**Unscheduled Service Fees**  
for the County Franchised Area within the South Bayside Waste  
Management Authority service area, exclusive of West Bay Sanitary  
District  
Effective January 1, 2012

| <b>Table 1. - Services</b>  |                                      |   |   |
|---|--------------------------------------|---|---|
| <b>Unscheduled Service Category</b>                                   | <b>Franchise Agreement Reference</b> | <b>Cost to provide Service</b>                        | <b>Description of Cost</b>  |
| Universal Roll-Out for MFD and Commercial Customers                   | Sections 5.03.B and 5.03.C and 5.04  | A - \$225,552.86<br>B - \$4,851.69<br>C - \$6,278.125 | Cost based on providing service to one (1) Collection route of approximately 512 Accounts:<br>A – Annual Vehicle Cost (all inclusive)<br>B – Annual Cost of Containers<br>C – One-time start-up charge                                      |
| Additional Confidential Document Destruction Service Event            | Section 5.07                         | \$1,200.04  | Per event   |
| Additional Compost Material Delivery                                  | Section 5.11                         | A – \$127.09<br>B – \$254.18                          | A – one-way only delivery (compost only left on-site)<br>B – Round-trip delivery (Drop-Box left on-site)  |
| Fee for Service On-Call Bulky Item Collection Service                 | Section 5.12                         | \$82.92   | Per event   |
| Community Drop-Off Events   | Section 5.13                         | \$17,283.90   | Per event targeting 5,000 households. Does not include disposal or public education expenses.   |
| Collection for Agency-Sponsored and Non-Agency sponsored Large Events | Section 5.13                         | A – \$3,050.10<br>B – \$5,083.50<br>C – \$7,625.25    | A – one-day events with a projected 2,500 or fewer attendees<br>B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day<br>C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day |

**Exhibit "B"**  
**Unscheduled Service Fees**  
for the County Franchised Area within the South Bayside Waste  
Management Authority service area, exclusive of West Bay Sanitary  
District  
Effective January 1, 2012

| <b>Table 1. - Services</b>   |                                      |  |  |
|--|--------------------------------------|--|--|
| <b>Unscheduled Service Category</b>  | <b>Franchise Agreement Reference</b> | <b>Cost to provide Service</b>   | <b>Description of Cost</b>   |
| Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container | Section 6.03.A and 8.02.F            | 25% of the monthly Rate for the size of Container Collected once per week<br><br>Plus \$15.250 | Per Collection event   |
| Key Service  | Section 8.02.B                       | A – \$8.640<br>B – \$9.66  | Monthly cost:<br>A – Residential Customers<br>B – Commercial Customers     |
| Lock purchase fee (replacement at no additional cost)                                    | Section 8.02.B                       | \$17.28 plus tax   | One-time per Account cost.   |
| Overage Fee  | Section 8.02.G                       | 100% of the monthly rate   | Per Collection event   |
| Overage Bags Cost  | Section 8.02.G                       | 50% of the monthly rate or \$8.013 minimum   | Per bag  |
| Container Cleaning Fee   | Section 8.05.D                       | A – \$50.84<br>B – \$86.42   | A – per Cart<br>B – per Bin or Drop-Box                                    |
| Dirty Cart Replacement Cost  | Section 8.05.D                       | A – \$66.08<br>B – \$76.25<br>C – \$86.42  | A – per 32 gallon Cart<br>B – per 64 gallon Cart<br>C – per 96 gallon Cart |

**Exhibit "B"**  
**Unscheduled Service Fees**  
for the County Franchised Area within the South Bayside Waste  
Management Authority service area, exclusive of West Bay Sanitary  
District  
Effective January 1, 2012

| <b>Table 2. - Residential Backyard Collection Service Fees</b> |   |  |  |  |
|--|---|--|--|--|
| <b>Distance from<br/>Curbside</b>                              | <b>One (1)<br/>Solid Waste<br/>Cart</b>     | <b>Two (2) Solid<br/>Waste Carts</b>     | <b>Three (3)<br/>Solid Waste<br/>Carts</b> | <b>Four (4) Solid<br/>Waste Carts</b>    |
|  | Base<br>monthly<br>Solid Waste<br>Rate plus | Base monthly<br>Solid Waste<br>Rate plus | Base monthly<br>Solid Waste<br>Rate plus   | Base monthly<br>Solid Waste<br>Rate plus |
| 0 – 50 feet  | \$18.30                                     | \$29.20                                  | \$58.40                                    | \$87.60                                  |
| 51-100 feet  | \$21.35                                     | \$32.25                                  | \$61.45                                    | \$90.65                                  |
| 101-150 feet   | \$24.40                                     | \$35.30                                  | \$64.50                                    | \$93.70                                  |
| 151 – 200 feet   | \$27.45                                     | \$38.35                                  | \$67.55                                    | \$96.75                                  |
| 201 – 250 feet   | \$30.50                                     | \$41.40                                  | \$70.60                                    | \$99.80                                  |
| 251 – 300 feet   | \$33.55                                     | \$44.45                                  | \$73.65                                    | \$102.85                                 |
| 301 feet or<br>more  | \$36.60                                     | \$47.50                                  | \$76.70                                    | \$105.90                                 |

BOARD OF SUPERVISORS  
COUNTY OF SAN MATEO  
NOTICE OF PUBLIC HEARING

**Garbage and Recyclables  
Collection Rates  
in the County Franchised Area**

**NOTICE IS HEREBY GIVEN** that the County of San Mateo Board of Supervisors will hold a public hearing on the adoption of the rates for **Garbage and Recyclables Collection in the Unincorporated Franchised Area of the South Bayside Waste Management Authority (excluding County Service Area No. 8 and West Bay Sanitary District)** effective January 1, 2012.

The **Garbage and Recyclables Collection Rates** will result in these charges being billed directly to the property owner or customer by the contractor, Recology San Mateo County.

Information concerning these rates may be obtained from the office of the Director of Public Works, 555 County Center, 5<sup>th</sup> Floor, Redwood City, California, telephone (650) 363-4100, during the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday or by visiting the Department of Public Works' website at:

<http://www.co.sanmateo.ca.us/portal/site/publicworks/>

The public hearing will be held:

**DATE: TUESDAY, January 24, 2012**  
**TIME: 9:30 A.M.**  
**PLACE: Board of Supervisors Chambers  
Hall of Justice and Records  
400 County Center  
Redwood City, California**

The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

DATE: November 15, 2011

David S. Boesch  
County Manager / Clerk of the Board