

County of San Mateo
ALL FUNDS

FY 2012-13 Authorized Position Summary

Agency/Budget Unit/Fund	Actual 2009-10	Actual 2010-11	Revised 2011-12	Recommended 2012-13	Change 2012-13
<u>General Fund</u>					
Safe Neighborhoods					
Sheriff's Office	625	659	664	678	14
Probation Department	437	417	404	407	3
District Attorney / Public Administrator	129	125	118	118	0
Coroner's Office	15	15	14	14	0
Public Safety Communications	56	54	54	54	0
Healthy Residents					
Health Administration	14	12	12	12	0
Health Policy and Planning	51	52	47	47	0
Emergency Medical Services	5	5	5	6	1
Aging and Adult Services	117	117	118	120	2
Environmental Health Services	73	74	74	74	0
Behavioral Health and Recovery Services	401	400	395	395	0
Public Health	94	95	91	86	(5)
Family Health Services	176	177	172	172	0
Correctional Health Services	93	90	88	87	(1)
Prosperous Community					
Human Services Agency	778	733	702	704	2
Department of Child Support Services	92	90	90	90	0
Livable Community					
Planning and Building	52	52	49	48	(1)
Local Agency Formation Commission	1	1	1	1	0
Department of Housing	14	14	14	11	(3)
Environmentally Conscious Community					
Public Works Parks Division	52	52	51	46	(5)
Public Works-Administrative Services	28	28	33	33	0
Engineering Services	30	25	25	24	(1)
Facilities Services	106	102	97	97	0
Vehicles and Equipment Services	1	1	1	1	0
Utilities	9	9	9	9	0
Real Property Services	4	4	4	4	0
Agricultural Commissioner / Sealer	32	30	30	30	0
Collaborative Community					
Board of Supervisors	20	20	20	20	0
County Manager / Clerk of the Board	40	38	38	35	(3)

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Collaborative Community Continued					
Assessor-County Clerk-Recorder	113	114	112	112	0
Controller's Office	44	42	43	42	(1)
Treasurer-Tax Collector	63	63	61	61	0
County Counsel	40	38	38	39	1
Human Resources Department	55	55	51	51	0
Information Services Department	158	140	141	129	(12)
Total General Fund	4,018	3,943	3,866	3,857	(9)
<u>Non-General Fund</u>					
Special Revenue and Trust Funds					
Road Fund	79	75	75	74	(1)
Half-Cent Transpiration Fund	8	6	1	1	0
Solid Waste Fund	9	9	9	9	0
County Library Fund	130	130	126	122	(4)
Enterprise Fund					
Coyote Point Marina Operating Fund	5	4	4	3	(1)
County Airports Fund	9	9	9	9	0
Medical Center Enterprise Fund	1,234	1,227	1,194	978	(216)
Special Districts Funds					
Sewer District Maintenance Fund	7	7	7	7	0
Internal Service Funds					
Motor Pool Internal Service Fund	15	15	15	15	0
Construction Services Fund	16	16	16	13	(3)
Total Non-General Fund	1,512	1,498	1,456	1,231	(225)
Total All County Funds	5,530	5,441	5,322	5,088	(234)
<u>Non-County Funds (Information Only)</u>					
First 5 San Mateo County	12	12	12	10	(2)
Retirement (<i>SamCERA</i>)	16	20	20	20	0
Housing Authority Fund	46	46	46	46	0
All Positions	5,604	5,519	5,400	5,166	(236)

Position Changes Detail:

Safe Neighborhoods

Sheriff's Office: Adds one Sheriff's Captain - U, one Sheriff's Lieutenant, two Deputy Sheriff's, four Correctional Officers, one Facilities Services Manager, one Records Manager, one Property Manager, four Crime Analysts - U, one Program Coordinator, one Legal Office Specialist; deletes two Sheriff's Identification Technicians, one Property Officer II for a net addition of 14 positions.

Probation Department: Adds one Deputy Probation Officer III, one Departmental Systems Analyst, and one Legal Office Specialist for an addition of three positions.

(Net change is an addition of 17 positions in Safe Neighborhoods)

Healthy Residents

Emergency Medical Services: Adds one Administrative Assistant II

Aging and Adult Services: Adds one Social Worker III and one Community Worker for an addition of two positions.

Public Health: Adds one Communicable Disease Investigator; deletes one Office Specialist, one Deputy Health Officer, one Medical Office Assistant II, one Assistant Public Health Lab Director - U, one Physicians Assistant and one Community Worker II for a net reduction of five positions.

Family Health Services: Adds one Senior Public Health Nurse and deletes one Public Health Nurse for no net change in positions.

Correctional Health Services: Adds one Marriage and Family Therapist II; deletes one Medical Office Assistant II and one Medical Office Specialist for a net reduction of one position.

San Mateo Medical Center: Adds two Staff Physicians, one Information Technology Technician, one Office Specialist, one Medical Office Assistant II and one Director of Health Information Management; deletes one Administrative Assistant II, one Fiscal Office Assistant II, six Patient Services Assistant IIs, one Lead Patient Services Assistant, three Patient Services Specialists, one Medical Office Assistant II, three Charge Nurses, three Ambulatory Care Nurses, one Medical Surgical Nurse, one Psychiatric Nurse, 99 Medical Services Assistant IIs, one Crisis Team Technician, eight Clinical Services Managers I - Nursing, one Medical Program Manager, one Administrative Secretary III, two Public Services Specialists, three Hospital Unit Coordinators, two Medical Office Specialists, two Clinical Nurses, 28 Licensed Vocational Nurses, 19 Long Term Care Nurses, one Staff Physician, one Social Worker Supervisor, one Social Worker III, five Community Worker IIs, three Creative Arts Therapists, 12 Custodians, one Dietitian, three Food Service Workers, one Pharmacist, two Pharmacy Technicians, one Supervising Custodian, three Therapy Aides and one Assistant Director of Health Information Management for a net reduction of 216 positions.

(Net change is a reduction of 221 positions in Healthy Community)

Prosperous Community

Human Services Agency: Adds one Administrative Assistant III, one Human Services Hearing Officer, one Human Services Supervisor, one Payroll Services Specialist; deletes one Office Specialist and one Office Manager for a net addition of two positions. One Benefits Analyst and one Social Worker III were converted from unclassified to classified.

(Net change is an addition of two positions in Prosperous Community)

Livable Community

Planning and Building Department: Deletes one Transportation System Coordinator.

Department of Housing: Deletes one Financial Services Manager II, one Senior Accountant and one Office Assistant II for a reduction of three positions.

County Library: Adds one Deputy Director Library Services and one Accountant II; deletes one Senior Library Technician, one Senior Community Program Specialist, one Senior Library Assistant, one Librarian II, one Management Analyst II and one Payroll/Personnel Services Specialist for a net reduction of four positions.

(Net change is a reduction of eight positions in Livable Community)

Environmentally Conscious Community

Public Works Parks Division: Deletes one Administrative Services Manager, one Financial Services Manager, one Fiscal Office Specialist, one Office Specialist, and one Executive Secretary for a reduction of five positions.

Public Works Administrative Services: Adds one Office Specialist; deletes one Office Assistant II for no net change in positions.

Public Works Engineering Services: Deletes one Civil Engineer.

Public Works Facilities Services: Adds one Office Specialist, one Utility Worker II, and one Carpenter; deletes one Administrative Assistant I, one Locksmith, and one Crafts Supervisor for no net change in positions. One Energy Program Manager was converted from unclassified to classified.

Road Fund: Deletes one Utility Worker II.

Coyote Point Marina Operating Fund: Deletes one Fiscal Office Specialist.

Special Districts Funds: Adds one Associate Civil Engineer; deletes one Public Works Technician II for no net change in positions.

Motor Pool Internal Service Fund: Adds one Program Coordinator II; deletes one Management Analyst III for no net change in positions

Construction Services Fund: Deletes one Office Specialist, one Utility Worker II, and one Carpenter for a reduction of three positions.

(Net change is a reduction of 11 positions in Environmentally Conscious Community)

Collaborative Community

County Manager/Clerk of the Board: Deletes one Management Analyst III-U, one Administrative Assistant II-U and one Management Analyst I-U for a reduction of three positions.

Controller's Office: Adds one Financial Services Manager II; deletes one Senior Internal Auditor and one Accountant II for a net reduction of one position.

Treasurer-Tax Collector: Adds one Lead Revenue Collector; deletes one IT Analyst for no net change in positions.

County Counsel: Adds one Deputy County Counsel III.

Information Services Department: Deletes one Deputy Director, two Systems Engineers, one Senior Systems Engineer, two Advisory Systems Engineers, two Associate Systems Engineers, one Assistant Systems Engineer, one Lead Telephone Operator, one Office Assistant II, and one Fiscal Office Specialist for a reduction of twelve positions.

(Net change is a reduction of 16 positions in Collaborative Community)

Non-County Funds (Information Only)

Retirement Office (SamCERA): Adds one Retirement Accounting Technician, one Administrative Assistant I and one Management Analyst III for an addition of three positions.

First 5 San Mateo County: Adds one First 5 San Mateo County Deputy Director; deletes one Management Analyst III, one Human Services Manager I and one Financial Services Manager I for a net reduction of two positions.

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