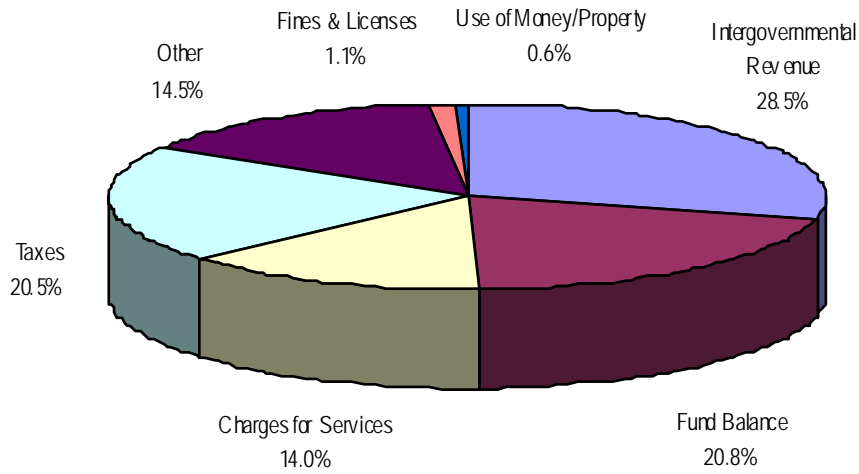
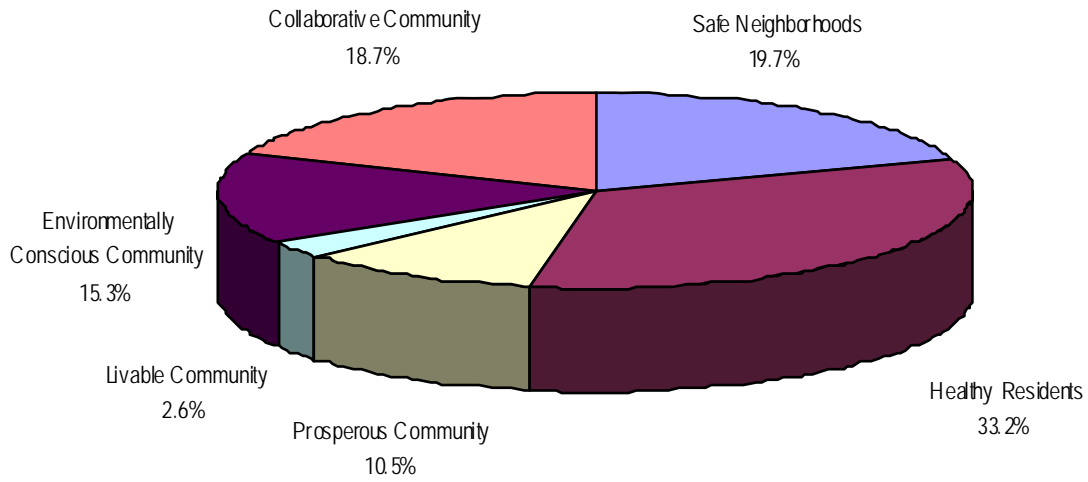


All County Funds FY 2012-13 Recommended Sources



Sources of Funds	Recommended FY 2012-13	Percent of Total
Taxes	376,479,436	20.51%
Licenses, Permits and Franchises	8,525,690	0.46%
Fines, Forfeitures and Penalties	11,140,203	0.61%
Use of Money and Property	10,456,768	0.57%
Intergovernmental Revenues	523,969,597	28.54%
Charges for Services	256,613,396	13.98%
Interfund Revenue	97,646,611	5.32%
Miscellaneous Revenue	27,191,315	1.48%
Other Financing Sources	141,651,860	7.72%
Fund Balance	382,160,528	20.82%
TOTAL SOURCES	1,835,835,404	100.00%

All County Funds FY 2012-13 Recommended Requirements



Use of Funds	Recommended FY 2012-13	Percent of Total
Safe Neighborhoods	361,097,769	19.67%
Healthy Residents	610,259,601	33.24%
Prosperous Community	191,976,839	10.46%
Livable Community	46,947,748	2.56%
Environmentally Conscious Community	281,658,748	15.34%
Collaborative Community	343,894,699	18.73%
TOTAL REQUIREMENTS	1,835,835,404	100.00%