

COUNTY OF SAN MATEO

FY 2012-13

RECOMMENDED BUDGET

Recommended by:

John L. Maltbie, County Manager
David Holland, Assistant County Manager
Reyna Farrales, Deputy County Manager
Mary McMillan, Deputy County Manager
Peggy Jensen, Deputy County Manager

Prepared by the County Manager's Office

JIM SACO

Budget Director

Revenue/Budget Forecasting
Non-Departmental Services/Contingencies
Budget Production
BRASS Administrator

MICHAEL BOLANDER

Safe Neighborhoods

Coroner
County Support of the Courts
District Attorney
Fire Protection/County Service Area #1
Message Switch
Private Defender Program
Probation Department
Public Safety Communications
Sheriff/Office of Emergency Services

DANIELLE LEE

Healthy Residents, Prosperous and Livable Communities

Department of Child Support Services
Department of Housing
First 5 Commission
Health System
Human Services Agency

JOY LIMIN

Trial Court Funding
Fiscal support for CMO/BOS/Non-Departmental/Fire

SHANNA COLLINS

Collaborative Community

Assessor-County Clerk-Recorder
Board of Supervisors
Capital Projects/5-Year Capital Improvement Plan
Controller's Office
County Counsel's Office
County Manager's Office
Debt Service Fund
Grand Jury
Human Resources Department
Information Services Department
Treasurer-Tax Collector's Office
Retirement (SamCERA)

DEANNA HASKELL

Environmentally Conscious & Livable Communities

Agricultural Commissioner/Sealer
Construction Funds
County Library
Department of Public Works
LAFCo
Planning and Building Department
Real Property Services

JOANNE WARD

Fiscal Officer for BOS/CMO/Clerk of the Board
Business Process Redesign

BUDGET PRODUCTION STAFF

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COVER PHOTOGRAPHY

Jack Yaco

INTERGOVERNMENTAL & PUBLIC AFFAIRS

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